

Agenda

Plainville School Committee Meeting
Thursday, September 28, 2017
6:00 PM
Wood School Learning Commons
72 Messenger Street, Plainville, MA

1. CALL TO ORDER
2. EXECUTIVE SESSION
 - a. Recording Secretary Contract
 - b. Superintendent's Contract
 - c. Teacher and Education Support Professionals Contracts
3. APPROVAL OF MINUTES
 - a. September 12, 2017, Regular Session Minutes (Vote Required)
 - b. September 12, 2017, Executive Session Minutes (Vote Required)
4. SHOWCASE
 - a. Open House Videos for Jackson and Wood School
5. COMMENTS BY CITIZENS AND FACULTY
6. COMMUNICATIONS AND AUDIENCES
7. COMMENDATIONS
8. ITEMS FROM SCHOOL COMMITTEE MEMBERS/COMMITTEE REPORTS
 - a. King Philip School Committee (Mrs. McEntee)
 - b. Negotiations Subcommittee (Mrs. Caprarella, Mrs. Clarke)
 - c. Budget Subcommittee (Mrs. McEntee, Mrs. Abrams)
 - d. Communications Subcommittee (Mrs. Abrams, Mr. Ikbal)
 - e. Town Building Committee (Mrs. Clarke)
 - f. Sick Leave Bank Committee (Mr. Ikbal)
 - g. Wellness Committee (Mr. Ikbal)
9. RESIGNATIONS, TRANSFERS, APPOINTMENTS AND LEAVES
 - a. Appointment(s)
10. SUPERINTENDENT'S REPORT
 - a. Staff Migration Trends
 - b. Educational Background of Teaching Staff
 - c. Instrumental Music Program
11. OLD BUSINESS
 - a. BoardDocs Update
 - b. School Committee Goals for 2017-18

Over

12. NEW BUSINESS

- a. North Attleboro Elks-Donation of Dictionaries for grade 3 students (Vote Required)
- b. BayState Textiles Gift of \$28.00 (Vote Required)
- c. Jackson School Council Fundraiser; Adopt a Texas Classroom (Vote Required)
- d. Plainville Lions Club Flyers for Annual Fall Festival on October 15, 2017
- e. Reorganization of School Committee-MASC Delegate- (Vote Required)
- f. Money Returned to the Town General Fund, FY2017 (Vote Required)
- g. Approval: Recording Secretary Contract (Vote Required)
- h. Approval: Superintendent Contract (Vote Required)
- i. Approval: Revised Memorandum of Agreement-Education Support Professionals (Vote Required)
- j. Legislative Update
- k. Any item(s) not anticipated at the time of posting

13. INFORMATION

- a. Food Service End-of-Year 2016/17 Report (presented on Sept. 12, 2017)
- b. Curriculum Team Member Job Description approved on Sept. 12, 2017
- c. Grade/Teacher Liaison Job Description approved on Sept. 12, 2017
- d. FY17 Revolving Accounts Summary and FY17 Budget Summary through June 30, 2017
- e. Attendance/Minutes Approved during the 16/17 school year for School Committee Meetings-Revised September 12, 2017

14. FUTURE AGENDA ITEMS

- a. Approval: Revised Rubrics-Teacher Evaluation Elements (October 10, 2017)
- b. Report Card Committee Update (October 24, 2017)
- c. Calendar Committee (TBD)
- d. What Districts Need To Do Re: ESSA (TBD)
- e. Procurement Card Update (TBD)

15. ADJOURNMENT

Mission Statement:

The mission of the Plainville Schools is to promote lifelong learning throughout the community and to prepare students to become responsible, contributing members of a changing society by providing a challenging, rigorous educational program.

PLAINVILLE SCHOOL COMMITTEE MEETING
Minutes of September 12, 2017

Regular Session

CALL TO ORDER

The meeting was called to order by Chairperson Amy Abrams at 6:02 p.m. in the Wood School Learning Commons. Also present were Maggie Clarke, Javed Ikbali, Charlene McEntee, and Superintendent Raiche. Absent: Linn Caparella

Administrators Present: Kate Campbell, Principal, Anna Ware Jackson School
Edward Clarke, Administrator of Special Education and Support Services
Caron Ketchum, School Business Administrator
Robin Roberts-Pratt, Principal, Beatrice H. Wood School
Stephanie Whitaker, Technology Systems Administrator

EXECUTIVE SESSION

a. Negotiations – Plainville Education Association-Education Support Professionals (ESPs)

MOTION by Charlene McEntee seconded by Javed Ikbali, to go into Executive session at 6:03 p.m. for the purpose of discussing collection bargaining strategies which, if held in open session, might hurt the Committee's bargaining position.

Roll Call Vote:

Amy Abrams	Yes
Maggie Clarke	Yes
Charlene McEntee	Yes
Javed Ikbali	Yes

The Committee moved to the Principal's conference room to meet so that the audience for the regular meeting would not have to leave the Library Commons.

Returned from Executive session at 6:10 p.m.

APPROVAL OF MINUTES

MOTION by Javed Ikbali seconded by Maggie Clarke to approve the June 27, 2017 regular session minutes as presented. So voted.

MOTION by Javed Ikbali, seconded by Maggie Clarke to approve and hold the June 27, 2017 executive session minutes. So voted.

MOTION by Maggie Clarke seconded by Javed Ikbali to approve the July 12, 2017 regular session minutes as presented. 3 in favor, 1 abstain (McEntee)

SHOWCASE

None.

COMMENTS BY CITIZENS AND FACULTY

Ellen LeBlanc, parent of a Wood School student, spoke. She was concerned that her son, attended a Spanish class during the first week of school. She had spoken on the phone with Mrs. Roberts-Pratt, Principal of the Wood School, and Mrs. Roberts-Pratt. Mrs. LeBlanc expressed concern that this occurred because the hiring and/or scheduling processes currently in place were not sufficient to address this type of problem. Mr. Raiche responded to her concerns.

COMMUNICATIONS AND AUDIENCES

None.

COMMENDATIONS

None.

ITEMS FROM SCHOOL COMMITTEE MEMBERS/COMMITTEE REPORTS

a. King Philip School Committee-Mrs. McEntee

Mrs. McEntee said the King Philip School Committee met last Tuesday. Items on the agenda included:

- Opening day updates (went very well at both the middle and high school)
- Community advisory work group meetings are beginning
- A superintendent search (using MASC) will begin soon as the current superintendent's contract was not renewed
- A delegate for the MASC annual meeting was appointed and
- Review of the goals for the 2017/18 school year

b. Negotiations Subcommittee-Mrs. Caprarella, Mrs. Clarke

The negotiations subcommittee met on September 6, 2017 with the Education Support Professionals to finalize negotiations and the Memorandum of Agreement for a successor contract was approved earlier in Executive Session.

c. Budget Subcommittee-Mrs. McEntee, Mrs. Abrams

A budget subcommittee meeting is scheduled for September 28, 2017 at 7:30 PM.

d. Communications Subcommittee-Mrs. Abrams, Mr. Ikbai

Mrs. Whitaker informed the Committee that a new template for the district website has been budgeted and that the Subcommittee will be meeting to discuss the website. Mrs. Abrams said they will determine when the next meeting is and discuss a plan of action to implement and revamp the district website.

Mrs. McEntee asked about the signage that was to be put in place in the foyers of each school. Mrs. Whitaker said she did not receive a directive to go forward with this initial plan after a walkthrough of the buildings with Mrs. Abrams and Mr. Ikbai. Mrs. McEntee was surprised as she thought the budget subcommittee had given their approval to move forward with placing the signage in the schools. Mr. Raiche suggested that this topic be placed on the agenda for the next communication subcommittee meeting.

e. Town Building Committee-Mrs. Clarke

Mrs. Clarke reported that the Committee held a groundbreaking on August 7, 2017 at 6:30 p.m. and despite the rain, she was pleasantly surprised at how many people showed up. A gas pipe was replaced

last week and the foundation for the town hall will begin soon. They are still scheduled for a 16-month completion. In addition, the start time for Building Committee meetings is now 6:00 p.m. and meetings are the 1st and 3rd Wednesday of each month.

f. Sick Leave Bank Committee-Mr. Ikbal

Mr. Ikbal reported that a conference call was held on June 27, 2017 for a request for sick leave from a member of the custodian union. The custodian received fourteen (14) days and the union membership agreed to give additional sick days to the bank so the bank does not fall below the threshold of 31 days.

g. Wellness Committee-Mr. Ikbal

Nothing.

RESIGNATIONS, TRANSFERS, APPOINTMENTS AND LEAVES

Retirement/Resignations:

- Karen Nelson Instructional Paraprofessional at Wood School, effective on September 1, 2017
- Janice DeBlasio, Wood School Receptionist/Security Assistant
- Lauren Moses, Grade Three Teacher

Transfers:

- Selena Graham Instructional Paraprofessional in kindergarten **TO** Instructional Paraprofessional in grade two
- Linda Kavanah .9 Instructional Paraprofessional in Preschool **TO** .5 Preschool Teacher
- Elizabeth McMorrow, Resource/Inclusion Teacher at Jackson School **TO** Grade 3 Teacher
- Mary (Pasquantonio) Kiley, Resource/Inclusion Teacher at Wood School **TO** Resource/Inclusion Teacher at Jackson School

Appointments:

- Angela Green Information Technology Technician (effective August 7, 2017)
- Frances Bonarrigo, Business Services Assistant (effective September 5, 2017)
- Denise Guzzetti, Receptionist/Security Assistant @ Wood School (effective August 31, 2017)
- Sarah Gould, School Adjustment Counselor at Wood School
- Ian Hall, Digital Learning Specialist-Districtwide
- Kristen Geuss, .9 Instructional Paraprofessional-Preschool
- Christine Yanni, .5 Instructional Paraprofessional-Preschool
- Samantha Rodas, Instructional Paraprofessional-Kindergarten
- Karen Wing, Instructional Paraprofessional-Grade 4
- Neelima Marthineni, Instructional Paraprofessional-Grade 4/ILC

We currently have two student teachers—Amanda Furtado from Bridgewater State University, placed at Wood School and Elizabeth Krumsiek from Providence College, placed at Jackson School.

There are six open positions; however, Stacey Haven was recently appointed to the position of enrichment coordinator and focus is on filling the special education position at Wood, the .2 nurse, and the network administrator.

SUPERINTENDENT'S REPORT

a. Coordinated Program Review Schedule

DESE will conduct its 5-year Coordinated Program Review over the next 4-6 weeks and will be onsite the week of October 16th. Mr. Raiche, Mr. Clarke and Mrs. Campbell met last week with the chair of the review committee.

b. Accountability Reporting

Mr. Raiche provided documents from a recent DESE webinar on the amended accountability system that will be used this year; he anticipates receiving a NO LEVEL rating due to high participation rates in testing last spring. He expects to have the results of the MCAS 2.0 taken last spring in mid-October.

c. Student Learning Goals

Mr. Raiche provided documents on the student learning goals for 2017-18 in Reading, Writing and Math. He informed the Committee that grade level teams set their goals with his approval in both performance and growth and that math goals continue to be the district goals. In addition, he will continue to set his goals for 2017-18 once he analyzes the MCAS 2.0 results.

d. Student Enrollment

Mr. Raiche provided documents on enrollment (646 students K-6 as of September 1, 2017). Enrollment rates are about 20 less than anticipated. He anticipates some additional enrollments with the completion of The Woods and Oasis developments. He also provided data on the enrollment/exit of students over a three-year period.

In addition, he shared documents on student attendance for the 2016-17 year (steady at 96%) and tardiness rates; reiterating the importance of students coming to school each and every day and arriving on time.

e. Opening Day & Inservice Activities

Mr. Raiche provided copies of the agendas for the August 28th Opening Day and August 29th Inservice Day as well as his PowerPoint presentation. The national speaker, Michael Lamb, who we secured from the TURN organization, was well-received by staff for his presentation on Social Emotional Learning, which was presented at the Inservice Day. Mr. Raiche informed the Committee that approximately 45 people from other districts (3-4 from King Philip, Boston, New Hampshire, and Maine) attended the presentation and that Mr. Lamb complimented the district on providing this topic for the staff on opening day.

f. Federal Grant Update

The amount of monies received for grants in the 2017/18 year are down and it appears there is a revenue deficit of \$12,000. Steps to address will be discussed at the next budget subcommittee meeting on September 28, 2017.

g. Staff Evaluation Report

The Committee reviewed the staff evaluation report from 2016-17.

OLD BUSINESS

a. Implementing BoardDocs Update

The Committee was informed that on September 28, 2017 a trainer for BoardDocs will be working with Susan Rieger to begin the process of implementing the BoardDocs program.

NEW BUSINESS

a. BayState Textiles Gift of \$ (Vote Required)

MOTION by Charlene McEntee, seconded by Maggie Clarke, to approve \$99.75 from BayState Textiles, Inc. for the Plainville district to be used to reimburse expenses for district technology purchases. So voted.

b. Approval: Fundraiser for Special Olympics (Vote Required)

Laurel Peter, grade 4 teacher, approached Mr. Raiche about coordinating fundraisers for the Special Olympics program. The Committee reviewed a memo on the selling of mums at the Wood School Open House as well as continuing the sale of pencils around Valentine's Day in February and culminating with the Polar Plunge at Lake Massapoag in Sharon, MA.

MOTION by Maggie Clarke, seconded by Javed Ikbāl, to approve the fundraising activity of selling Mum plants at the Wood School Open House for Special Olympics. So voted.

c. End-of-Year (2016-17) Food Services Report-Mrs. White

Mrs. White, Food Service Director, Mrs. Crowley, Administrative Assistant, and Mrs. Zuzick, Food Service Manager at Jackson School spoke and presented a PowerPoint on the 2016-17 food service department. They did this presentation prior to the Superintendent's Report. In their presentation they reviewed the goals from last year, highlights from the year—student council students at Jackson School serving lunch on Fridays, Farm fresh food delivered weekly, experienced great breakfast and lunch participation, the friendly service provided by food service staff, the new kitchen layout and equipment in Jackson School, including new paint, and the Wood School Student Lunch Committee's positive impact on the food service department. In addition, they presented their goals for 2017-18, which include increasing the breakfast participation rate by 2%, increasing the lunch participation rate by 1% and stabilizing the workforce. The Committee thanked them for attending the meeting and for providing everyone with fresh peaches and apples from *The Big Apple*.

d. End-of-Year (2016-17) Technology Report-Mrs. Whitaker

Mrs. Whitaker spoke about the highlights of the 2016-17 year including the purchase of 200 devices in order to fulfill the goal for one-to-one computing in grades 1-6. Eighteen additional Surface tablets, and fifteen ClearTouch interactive panels were also purchased. Aerohive wireless access points were installed in every classroom and six outdoor Aerohive access points were also installed. During enrichment, Mrs. Whitaker, Mrs. Lareau, and Mrs. Casselman held classes in Green Screen (to the SWAT students) and 3D Modeling and Printing. She also expressed excitement about the Makerspaces at both schools.

e. Approval: Job Descriptions: Curriculum Team Member and Grade/Teacher Liaison (Vote Required)

Superintendent Raiche requested that the two aforementioned job descriptions be revised. He solicited input from the administrative team and PEA leadership prior to making any changes. Mrs. Clarke asked if there was any concern about these changes from the PEA and Mr. Raiche said there was not.

MOTION by Javed Ikbali, seconded by Maggie Clarke, to approve the job descriptions of Curriculum Team Member and Grade/Teacher Liaison as presented. So voted.

f. Approval: Education Support Professional Contract for the Duration of September 1, 2017 – August 31, 2020 (Vote Required)

The Committee approved the Memorandum of Agreement for the new contract for the Education Support Professionals in Executive session earlier this evening; said contract is for the duration of September 1, 2017 – August 31, 2020. The successor contract will be created, signatures will be obtained and the contract books will be given to each ESP member.

MOTION by Charlene McEntee, seconded by Maggie Clarke, to approve the Contract for the Education Support Professionals for the duration of September 1, 2017 – August 31, 2020. So voted.

g. Discussion: Student Teacher Assignments-Mrs. Abrams

Mrs. Abrams was concerned about the assignment of student teachers for current staff members, who are employed in a position and allowed to complete student teaching. Mr. Raiche said that universities follow guidelines from DESE and that from what he has read, someone who is working in the capacity of an instructional paraprofessional and wants to obtain a graduate degree in education is allowed to complete student teaching while employed in such capacity. He did agree that in the past student teaching was an eight or sixteen week assignment, but this process has changed over the past few years. He said there is no adversity to the district and actually it facilitates growth among our staff who are in graduate degree programs, thus increasing skill levels in the classroom. Mrs. McEntee felt it was a win/win situation for our district. Mrs. Abrams asked if a policy should be implemented but the consensus was that we did not need a policy. Mr. Raiche said he reviews every situation prior to allowing the student teaching assignment.

h. School Committee Goals for 2017/2018-Mrs. Abrams

Mrs. Abrams shared a document she created listing two goals for the 2017-18 year. Goal 1 is related to community relations and goal #2 is related to legislative knowledge. This item will be put on the agenda for September 28th so that assignments can be made to complete the actions/benchmarks for each goal.

i. Legislative update

Mr. Ikbali said the PAC raising money for the Families to Education organization was fined ½ million dollars.

j. Any item(s) not anticipated at the time of posting

None.

INFORMATION

There was no discussion on items in information.

EXECUTIVE SESSION

b. *Negotiations – Superintendent's Contract*

MOTION by Javed Ikbal seconded by Maggie Clarke, to go into Executive session at 7:35 p.m. for the purpose of discussing collection bargaining strategies which, if held in open session, might hurt the Committee's bargaining position.

Roll Call Vote:

Amy Abrams	Yes
Maggie Clarke	Yes
Charlene McEntee	Yes
Javed Ikbal	Yes

ADJOURNMENT

MOTION by Charlene McEntee seconded by Javed Ikbal, to adjourn at 8:16 p.m. So voted.

Respectfully submitted,

Susan M. Rieger, Recording Secretary

Meeting Handouts:

- Agenda
- Minutes from June 27, 2017 and July 12, 2017
- Memo on Resignations, Transfers, and Appointments
- Old Business: Memo on update of utilization of BoardDocs
- Superintendent's Report: Documents
- New Business:
 - Memo on BayState Textiles Gift (\$99.75)
 - Memo on request for fundraiser for Special Olympics
 - End-of-Year Technology Report for 2016/17
 - Proposed Job Descriptions for Curriculum Team Member and Grade/Teacher Liaison
 - Document containing School Committee Goals for 2017/18
- Information:
 - Enrollment: September 1, 2017
 - Bi-County Quarterly Report as of June 2017
 - Revised Job Description for Information Technology Technician and Business/Services Clerk
 - Revised Minutes of the Regular June 13, 2017 school committee meeting
 - Listing of School Committee Attendance and Minutes approved in 2016/17
- Executive Session:
 - Memorandum of Agreement for ESP contract and contract documents for Supt. Raiche



PLAINVILLE PUBLIC SCHOOLS

68 MESSENGER STREET
PLAINVILLE, MASSACHUSETTS
02762

David P. Raiche
Superintendent of Schools

Telephone: (508) 699-1300
Fax: (508) 699-1302
Email: draiche@plainville.k12.ma.us

Date: September 21, 2017

To: School Committee
From: David P. Raiche, Superintendent
Re: Resignations, Transfers, Appointments, and Leaves

The following appointments have been made, effective for the 2017/2018 school year)

<i>Stacey Haven</i>	<i>Enrichment Coordinator</i>
---------------------	-------------------------------

<i>Sam Murdoch</i>	<i>Resource/Inclusion Teacher at Wood School</i>
--------------------	--

Open positions:

<i>.2 School Nurse (contracted service)</i>

<i>Network Administrator</i>

<i>Facilities/Maintenance Custodian</i>

<i>2 hour/day Food Services Worker @ Jackson School</i>

Sam Murdoch

Education

Bridgewater Raynham Regional High School

Bridgewater, Massachusetts

Attended September 2004 to June 2008

Degree conferred June 2008

Bridgewater State University

Bridgewater, Massachusetts

Bachelor of Arts

Major: History, Special Education Moderate Disabilities

GPA: 3.350

Credit Hours: 130

Attended September 2009 to Present

Experience

North Attleborough Middle School

Sep 2015 - Present

Special Education Teacher 6-8

North Attleborough, Massachusetts

I am currently working as a teacher in the special education alternative learning program for grades 6-8. My responsibilities include teaching social studies, english, social skills and study skills classes. I am also responsible for attending IEP meetings, completing IEPs and creating behavior plans.

Supervisor: Teresa Smith, Victoria Ekk (508-643-2100)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

North Attleborough Middle School

Dec 2014 - Present

Substitute Teacher Grades 6, 8 and ALC

North Attleborough, MA

Long Term Substitute teacher at North Attleborough Middle School. Started in grade 8 inclusion from December 2014-February 2015. Next, I moved to 6th grade inclusion from February 2015-April 2015. I taught 6th grade remedial reading using the Wilson Just Words Reading Program. I am currently working as a teacher in the special education alternative learning program for grades 6-8. My responsibilities include teaching social studies, english, social skills and study skills classes. Also responsible for attending IEP meetings and creating behavior plans.

Supervisor: Victoria Ekk ((508) 643-2130)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Raynham Park and Recreation

Jan 2006 - Present

Summer Program Supervisor
Raynham MA

Summer Camp Counselor (2006-2011), Summer Camp Supervisor (2012-2013) School Year Group leader (2010-2013)

- Responsible for planning and creating enrichment activities that were developmentally appropriate.
- Organized athletic activities such as indoor gymnasium games and outdoor field activities.
- Responsibilities included supervision over groups of up to numbers of twenty one children and a given time, daily group attendance and field trip supervision.
- Helping children complete schoolwork assignments.
- Keeping parents or guardians informed of any disciplinary issues children may have

Reason for leaving: I recently finished the 2013 summer program.

Supervisor: Andrea Berardi (508- 824-2743)

Experience Type: Other, Part-time

It is **OK** to contact this employer

Mansfield High School

Aug 2014 - Oct 2014

Student Teacher

Mansfield, MA

Student teacher at Mansfield High School for inclusion students in grades 9-12. In this program, I worked in a 10th grade English and U.S. history inclusion classes. I also worked in a study skills class. I primarily worked with students with high functioning Autism, Aspergers, ADHD and mental health issues such as anxiety.

Reason for leaving: Program ended as I was required to complete 8 weeks of student teaching for the fall 2014 semester at Bridgewater State University.

Supervisor: Christine Riley (508-261-7540)

Experience Type: Student Teaching, Full-time

It is **OK** to contact this employer

North Attleborough Middle School

Jul 2014 - Aug 2014

Paraprofessional

North Attleborough, MA

Paraprofessional in the learning center at North Attleborough Middle School for the extended school year program. In this program, I worked with students in grades 6-8. My responsibilities included assistance in academics, social skills, art projects and culinary skills.

Supervisor: Meaghan Kelley ((508) 643-2130)

Experience Type: Public School, Summer

It is **OK** to contact this employer

Bridgewater-Raynham High School

Aug 2013 - Jun 2014

Paraprofessional

Bridgewater, MA

Paraprofessional for a student in the substantially separate program at Bridgewater-Raynham High School. Responsibilities included academic assistance, taking data for ABA plans and instruction in vocational skills.

Reason for leaving: I left this job to devote myself to my student teaching practicum in the fall of 2014.

Supervisor: Angela Watson ((508) 697-6902)

SUPERINTENDENT'S REPORT

a. Staff Migration Trends

As you can see from the attached charts, three (3) employees retired and fourteen (14) employees resigned during the 2016-17 school year. Almost everyone who resigned did so because they accepted new positions with increased responsibility, hours and/or salary. Several also left for family or personal reasons.

b. Educational Background of Teaching Staff

With regard to educational background and teaching experience over three-quarters (3/4) of our teachers continue to hold a degree at or above the Master's level. And while we did continue to lose years of service in district teaching experience we actually gained years of experience when comparing total teaching time. This happened because our new teachers brought approximately forty (40) years of experience with them to Plainville and we also added staff.

c. Instrumental Music Program

As you may recall, we increased the instrumental teaching position from a 0.6 to a 0.8 position this year to allow for growth and to support smaller group sizes. As of last week, Mr. Sherwin reported an increase in the number of band students by twenty-three (23)—one (1) more in concert band and twenty-two (22) more in beginner band. Also, based upon recent migration patterns Mr. Sherwin projects a band size of 115 next year. (13 more than this year).

PLAINVILLE PUBLIC SCHOOLS

Retirements and Resignations for the period

July 1, 2013 – June 30, 2017

Retirements	7/1/13 – 6/30/2014	7/1/14 – 6/30/2015	7/1/15 – 6/30/2016	7/1/16- 6/30/2017
Teachers	4	2	4	3
Paraprofessionals	0	4	1	0
Tutors	0	2	0	0
Secretaries	3	0	0	0
Custodians	0	0	1	0
TOTAL	7	8	6	3

Resignations	7/1/13 – 6/30/2014	7/1/14 – 6/30/2015	7/1/15 – 6/30/2016	7/1/16 – 6/30/2017
Teachers	1	3	5	3
Paraprofessionals	1	2	3	2
Tutors	0	1	0	0
Special Education Assistants	0	1	0	0
Custodians	1	0	0	2
Food Services	1	2	0	2
Secretary/Admin. Support	0	0	0	2
Supervisory Paraprofessionals	0	3	2	2
Technician	0	1	0	1
TOTAL	4	13	10	14

GRAND TOTAL	11	21	16	17
-------------	----	----	----	----

Reasons given for resignations:

Accepted position in another district or company (8)

Accepted position with increased responsibilities, hours and/or salary (21)

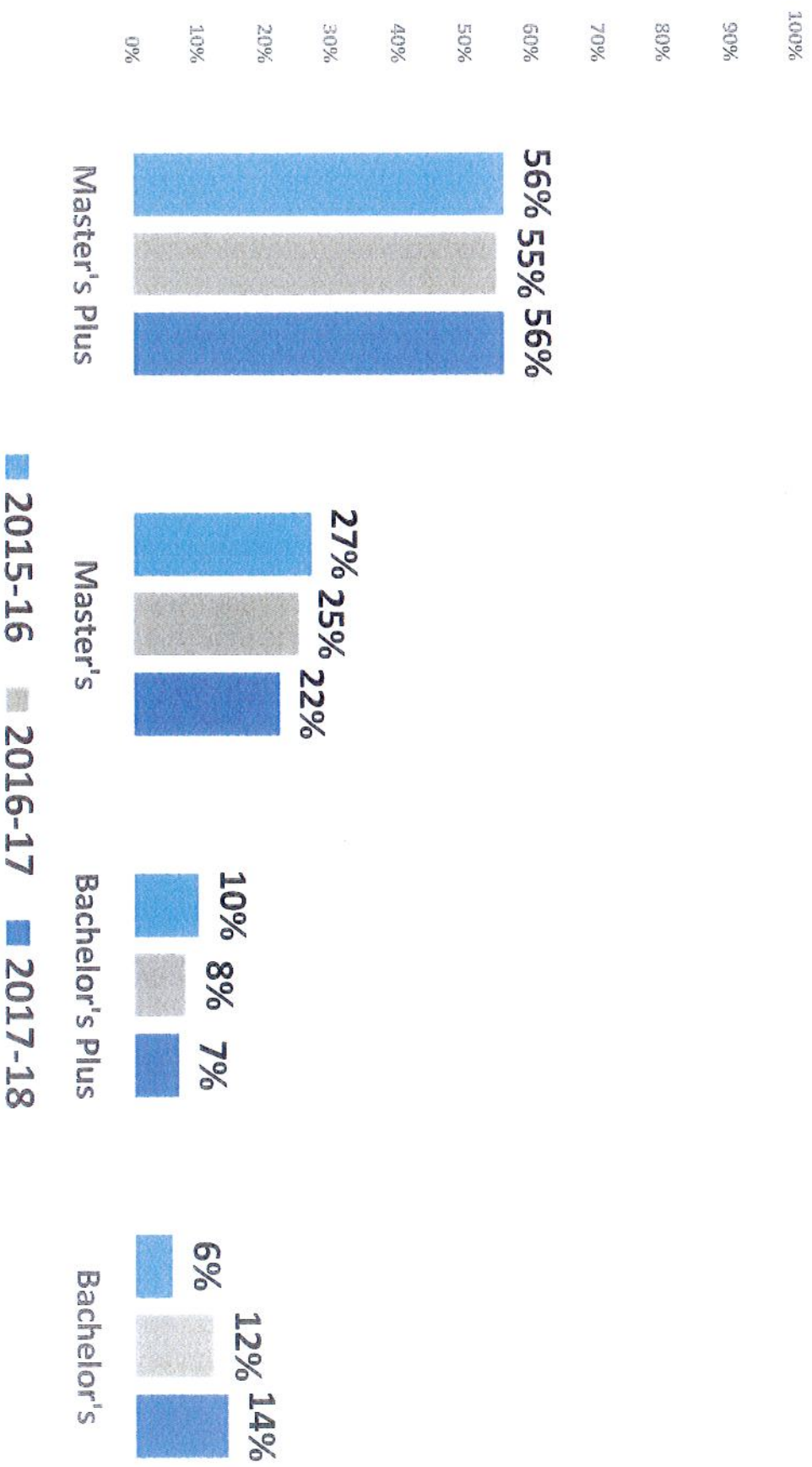
Family/personal reasons (7)

Unknown (4)

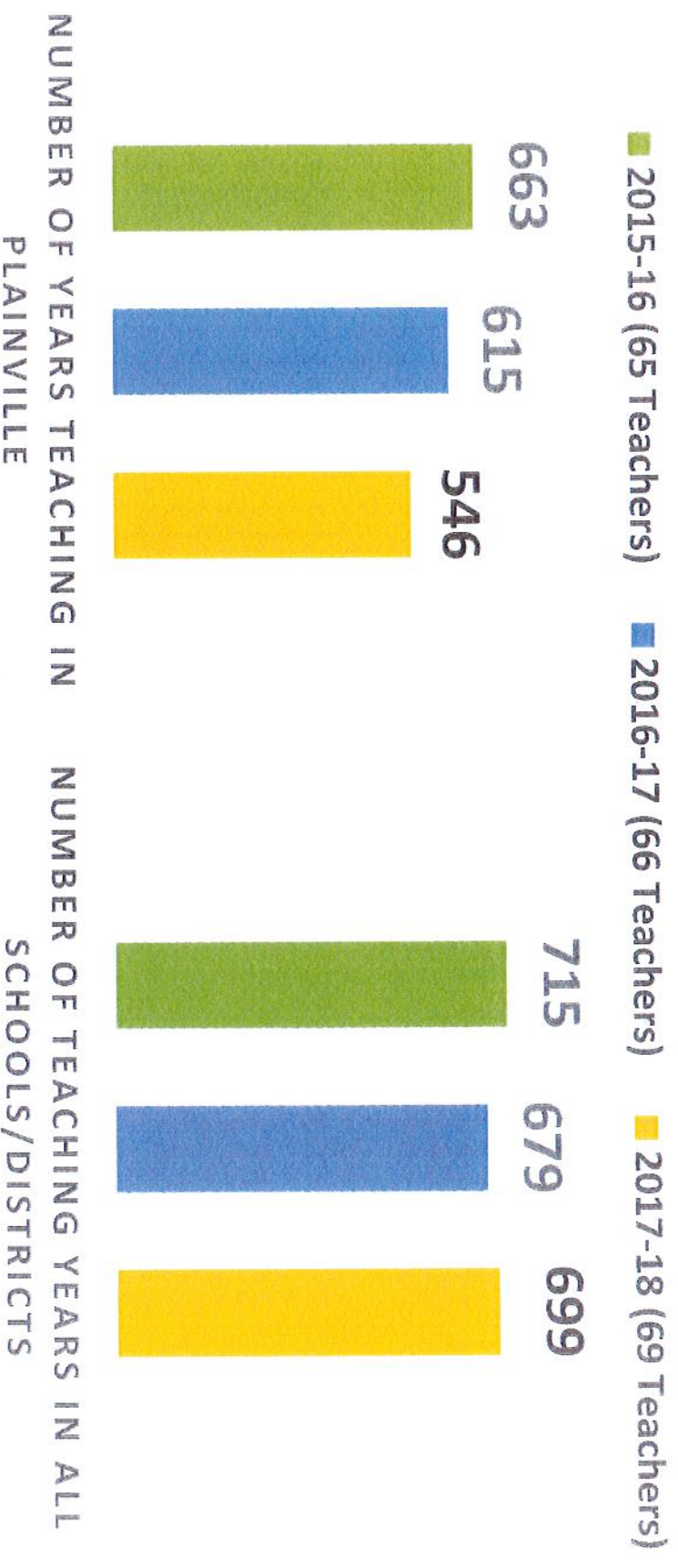
Moved (1)

Educational Background of Teaching Staff

2015-16 (65 Teachers)
2016-17 (66 Teachers)
2017-18 (69 Teachers)



PLAINVILLE PUBLIC SCHOOLS EXPERIENTIAL BACKGROUND OF TEACHING STAFF



Plainville School Committee
School Committee Goals
2017-2018
Key Actions and Benchmarks

<p><u>School Committee Goal #1:</u></p> <p>Community Relations</p>	<p>The school committee has identified this as the lowest area of performance on the last self-evaluation. While the committee works cooperatively with other branches of government, they have identified the need to improve in this area.</p> <p>The School Committee will develop and utilize a plan to enhance community relations as measured by a community survey completed in October and May.</p>
<p><u>Key Actions for Goal #1:</u></p>	<ul style="list-style-type: none"> a. Develop and implement survey b. Review results c. Participate in Community Opportunities d. Schedule and hold "town halls" with SC members e. Implement Survey and compare results
<p><u>Benchmarks for Goal #1:</u></p>	<ul style="list-style-type: none"> a. Develop survey by end of September b. Implement survey by end of October c. Sign up for Plainville Lions Club Event in the Park (10/15) d. Schedule "town halls" in September (3-4?) e. Exit tickets for Town Hall f. Implement Survey in May

<p><u>School Committee Goal #2:</u></p> <p>Legislative Knowledge</p>	<p>The school committee has identified this as an area of need. It has been determined that, while the committee attends events, there is limited sharing of the information gleaned from these events. This goes hand in hand with goal #1. Thus, this is an area identified for improvement.</p> <p>The School Committee will establish a method of sharing important legislative information and news as it impacts education with each other and the community and will measure success through frequency of agenda items in this area.</p>
<p><u>Key Actions for Goal #2:</u></p>	<ul style="list-style-type: none"> a. Determine relevancy of information on education and the community b. Establish frequency and method of sharing information c. Determine venues for receiving relevant information d. Bring speakers to the community on relevant topics e.
<p><u>Benchmarks for Goal #2:</u></p>	<ul style="list-style-type: none"> a. Identify venues where important legislative information is shared by November b. Research possible areas of importance for the community and speakers of interest by November c. Review agenda to ensure legislative specificity is included



PLAINVILLE PUBLIC SCHOOLS

68 MESSENGER STREET
PLAINVILLE, MASSACHUSETTS
02762

David P. Raiche
Superintendent of Schools

Telephone: (508) 699-1300
Fax: (508) 699-1302
Email: draiche@plainville.k12.ma.us

To: School Committee

From: David P. Raiche, Superintendent of Schools

Re: Gift of Dictionaries from the North Attleboro Elks (Vote Required)

Date: September 21, 2017

I received a call today from Terri Calligan, representing the North Attleboro Elks organization; they wish to donate a dictionary to each grade 3 student. This is part of a nationwide Dictionary Project.

Sue gave Terri the enrollment numbers for our grade 3 students and informed Mrs. Campbell of the Project; the dictionaries will be delivered in late October.

Please take a vote of approval for this gift of dictionaries for our grade 3 students. Thank you.



PLAINVILLE PUBLIC SCHOOLS
68 MESSENGER STREET
PLAINVILLE, MASSACHUSETTS
02762

Caron B. Ketchum
School Business Administrator

Telephone: (508) 699-1323
Fax: (508) 699-1302
Email: cketchum@plainville.k12.ma.us

MEMORANDUM

To: Plainville School Committee

From: *CBK* Caron Ketchum
School Business Administrator

Date: September 21, 2017

Re: **Gift to Plainville Public Schools (Vote Required)**

In accordance with Massachusetts General Laws **Chapter 44, Section 53A-Grants and Gifts; Acceptance and Expenditure**, I have been notified by the Town Accountant that all gifts and donations must be formally accepted by the School Committee before funds are released from the Gift Account for school use.

Please be advised that I am in receipt of the following gift from Bay State Recycling Program.

Baystate Textiles, Inc.

The Plainville Public Schools is in receipt of **\$28.00** for the Plainville district. This money is to be used to reimburse expenses for district technology purchases.

The district receives \$100/ton or 5¢ per pound for recycling textiles. Since the program's inception in October 2013, the district has recycled **33,970** pounds for a total of **\$1,698.50**.

Please take a vote of approval to accept this gift from Baystate Textiles, Inc.



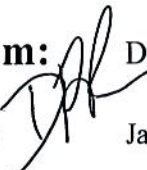
PLAINVILLE PUBLIC SCHOOLS

68 MESSENGER STREET
PLAINVILLE, MASSACHUSETTS
02762

David P. Raiche
Superintendent of Schools

Telephone: (508) 699-1300
Fax: (508) 699-1302
Email: draiche@plainville.k12.ma.us

To: School Committee

From:  David P. Raiche, Superintendent of Schools

Re: Jackson School Council Fundraiser; Adopt a Texas Classroom Vote Required)

Date: September 25, 2017

Laurie Durand has requested that the grade 3 Jackson School Council receive approval to "adopt a classroom" in Texas to help out a school due to the devastation of Hurricane Harvey. The donation drive will be held October 2 – 6, 2017.

I am in support of this fundraising as presented in the two attached flyers.

Attachment(s)



Jackson School "Adopts" A Texas Classroom



The Jackson School has "adopted" a 3rd grade classroom at Mauriceville Elementary School. This school is a pre-k through 5th grade school in Orange, TX with approximately 600 students. Due to the extensive damages from Hurricane Harvey they most likely will not be able to go back to their campus this year and will be having school at another location. The Jackson School would like to help out this classroom by supplying them with different necessary items for children to start the school year with that were lost due to flooding.

Listed below are some items we are asking for in donations from the kindergarten.

Spiral wide ruled notebooks

Scissors

Kleenex Tissues

Disinfecting wipes

Ziplock bags quart size

Any items you are able to donate would be greatly appreciated. We will be having this donation drive from Monday, Monday, October 2nd – Friday, October 6th. The 3rd grade student council will be sorting and boxing up the supplies to then send to TX.

Thank you in advance for your donations!
3rd Grade Student Council



Jackson School "Adopts" A Texas Classroom



The Jackson School has "adopted" a 3rd grade classroom at Mauriceville Elementary School. This school is a pre-k through 5th grade school in Orange, TX with approximately 600 students. Due to the extensive damages from Hurricane Harvey they most likely will not be able to go back to their campus this year and will be having school at another location. The Jackson School would like to help out this classroom by supplying them with different necessary items for children to start the school year with that were lost due to flooding.

Listed below are some items we are asking for in donations from the 1st grade classrooms.

Ziplock bags gallon size
Pencil pouches (cloth)
Hand held pencil sharpeners
Construction paper
Erasers

Any items you are able to donate would be greatly appreciated. We will be having this donation drive from Monday, Monday, October 2nd – Friday, October 6th. The 3rd grade student council will be sorting and boxing up the supplies to then send to TX.

Thank you in advance for your donations!
3rd Grade Student Council



Jackson School "Adopts" A Texas Classroom



The Jackson School has "adopted" a 3rd grade classroom at Mauriceville Elementary School. This school is a pre-k through 5th grade school in Orange, TX with approximately 600 students. Due to the extensive damages from Hurricane Harvey they most likely will not be able to go back to their campus this year and will be having school at another location. The Jackson School would like to help out this classroom by supplying them with different necessary items for children to start the school year with that were lost due to flooding.

Listed below are some items we are asking for in donations from the 2nd grade classrooms.

Crayola Colored Pencils (12 count)
#2 Yellow Wood Pencils (24 count)
Dry Erase Markers (Black)
Glue bottles/Sticks
Backpacks

Any items you are able to donate would be greatly appreciated. We will be having this donation drive from Monday, Monday, October 2nd – Friday, October 6th. The 3rd grade student council will be sorting and boxing up the supplies to then send to TX.

Thank you in advance for your donations!
3rd Grade Student Council



Jackson School "Adopts" A Texas Classroom



The Jackson School has "adopted" a 3rd grade classroom at Mauriceville Elementary School. This school is a pre-k through 5th grade school in Orange, TX with approximately 600 students. Due to the extensive damages from Hurricane Harvey they most likely will not be able to go back to their campus this year and will be having school at another location. The Jackson School would like to help out this classroom by supplying them with different necessary items for children to start the school year with that were lost due to flooding.

Listed below are some items we are asking for in donations from the 3rd grade classrooms.

2-inch 3 ring binder (view)
Pocket Dividers – 5 in each package
Notebook Paper – wide ruled
Markers
Backpacks

Any items you are able to donate would be greatly appreciated. We will be having this donation drive from Monday, October 2nd – Friday, October 6th. The 3rd grade student council will be sorting and boxing up the supplies to then send to TX.

Thank you in advance for your donations!
3rd Grade Student Council



Plainville Lions Club
P.O. Box 1804
Plainville MA 02762



September 2, 2017

Dear Crafter/Vendor;

Plans are underway for the Annual Plainville Fall Festival, sponsored by the Plainville Lions Club, to be held in Telford Park in the center of town on Sunday, October 15th, 2017 from 12:00 a.m. – 5:00 p.m.

As in the past, we are looking for crafters to rent a 12 X 12 space for only \$35.00. You will need to supply your own table (s) and/or setup.

You may set up as early as you like but must be completed by 11:00 A.M. Please allow enough time to unload, set up and move your vehicle out of the area to meet this 11:00 A.M. deadline. You may park your car on nearby side streets.

For those participants who will be serving or selling any type of food, they must call Debbie Revelle at the Plainville Board of Health to get approval and permit if necessary at 508-695-3010 Ext.16.

If you are interested in joining us at the Fall Festival, please send in your payment of \$35.00. You may call Donna Merrick at 508-699-9119 or email dm.merrick@comcast.net with any questions. Spaces will only be **reserved** for you upon **receipt of payment**. In the subject line please put Plainville Fall Festival. Please return the application by **October 1st, 2017**.

Please make checks payable to Plainville Lions Club and mail to P.O. Box 1804, Plainville MA 02762 Attn: Donna Merrick. Non-Refundable

We look forward to a fun and exciting day! Hope you can join us!

Warm Regards,
Donna Merrick, Chairperson
Plainville Lions Club

PLAINVILLE FALL FESTIVAL 2017



SPONSORED BY THE PLAINVILLE LIONS CLUB

APPLICATION

Name: _____

Address: _____

Telephone: _____

Cell Phone: _____

Email Address: _____

Type of Vendor/Crafter: _____

Description: _____

Payment Amount:

Please send your check and application no later than **October 1, 2017** to reserve your space. Mail to:

Plainville Lions Club, P.O. Box 1804, Plainville MA 02762 ATTN: Donna Merrick



PLAINVILLE PUBLIC SCHOOLS

68 MESSENGER STREET
PLAINVILLE, MASSACHUSETTS
02762

David P. Raiche
Superintendent of Schools

Telephone: (508) 699-1300
Fax: (508) 699-1302
Email: draiche@plainville.k12.ma.us

Date: April 12, 2017

To: Ellen M. Robertson, Town Clerk
From: David P. Raiche
Superintendent of Schools
Re: School Committee Organization – Vote at the April 11, 2017 School Committee Meeting

On April 11, 2017 the School Committee voted a reorganization of the Committee as follows:

Chairman	Amy Abrams
Vice Chairman	Linn Caprarella
King Philip Representative	Charlene McEntee
Finance Subcommittee Representative(s)	Charlene McEntee Amy Abrams
Sick Leave Bank Representative	Javed Ikbal
New Member Orientation	Charlene McEntee
MASC Delegate Representative	Maggie Clarke
MASC Alternate Representative	Linn Caprarella
Negotiations Team Representative(s)	Linn Caprarella Maggie Clarke
Federal Relations Network Representatives*	Charlene McEntee Linn Caprarella
Town Building Committee Designee	Maggie Clarke
Wellness Committee Representative	Javed Ikbal
Communications Representative(s)	Amy Abrams Javed Ikbal
Appointment of School Attendance Officer	Edward Clarke
Appointment of Truancy Officer	Scott Gallerani
Appointment of School Physician	Dr. Christopher Giuliano

* Appointed by MASC Executive Committee

Cc: School Committee
Phyllis Clayman and Jennie Ryan, PEA Co-Presidents



faxed to MASE
on 4/19/17

Massachusetts Association of School Committees, Inc.

One McKinley Square, Boston, Massachusetts 02109

(617) 523-8454 (800) 392-6023 fax: (617) 742-4125 www.masc.org

R. Pa

Date: March 2017

To: MASC member school committees, c/o superintendent of schools

Re: Voting delegate to annual business meeting

Date: DURING JOINT CONFERENCE. WEDNESDAY NOVEMBER 1, 3:15PM

Location: RESORT AND CONFERENCE CENTER AT HYANNIS, HYANNIS

FIRST NOTICE

In order for your school committee to have a vote at the annual business meeting of the Massachusetts Association of School Committees, it is necessary that an official delegate be designated in pursuance of Article IX, Sec. 6 of the By-Laws, as follows:

All members of the Association, and all members of school committees which are active members of the Association, may attend and speak at any meeting of the Association. Only active members shall be entitled to vote on the election of officers or on any other matter as to which members of the Association shall have the right to vote and each active member shall have one vote. No later than seven days prior to each meeting of the Association each active member shall, by written notice to the Executive Director, designate one of its members as its voting delegate and may by such notice designate one of its members as its alternate voting delegate. All ballots and other votes cast by an active member at any meeting of the Association shall be cast by and only by its voting delegate or if the delegate be absent, by its alternate voting delegate if one shall have been designated.

PLEASE NOTE:


- An official delegate is only that delegate whose school committee has complied with annual dues regulations as spelled out in Article IV of the MASC By-Laws.
- Deadline for receipt of delegate forms by the Executive Director for the 2017 annual meeting is October 20, 2017.

Official Delegate Form

For the school committee of Plainville

The official voting delegate is: Maggie Clark

The alternate voting delegate is: Linn Caprarella

Signed 

NOTE: In order to register for the annual business meeting, delegates must send in this form in addition to the conference registration form.



PLAINVILLE PUBLIC SCHOOLS

68 MESSENGER STREET
PLAINVILLE, MASSACHUSETTS
02762

David P. Raiche
Superintendent of Schools

Telephone: (508) 699-1300
Fax: (508) 699-1302
Email: draiche@plainville.k12.ma.us

Date: September 21, 2017

To: Plainville School Committee

From: David P. Raiche, Superintendent

Re: Money Returned to the Town General Fund

Listed below are the allocated budget amounts for the past ten (11) years as well as funds returned to the town's general fund.

Fiscal Year	Budget	Funds Returned	Percentage
2005-06	\$5,823,311	\$65,395	1.12%
2006-07	\$6,219,578	\$27,714	0.45%
2007-08	\$6,477,231	\$94,915	1.47%
2008-09	\$6,736,320	\$14,490	0.22%
2009-10	\$6,661,907	\$74,062	1.11%
2010-11	\$6,679,667	\$6,896	0.10%
2011-12	\$6,956,877	\$9,143	0.13%
2012-13	\$7,279,613	\$1,114	0.02%
2013-14	\$7,619,996	\$4,125	0.05%
2014-15	\$7,908,340	\$2,096	0.03%
2015-16	\$8,446,096	\$1,061	0.01%
2016-17	\$8,749,876	\$1,471	0.02%

Note: 2016-2017 Budget was reduced by \$65,000 to fund the Special Education Reserve Fund

I recommend that you approve the return of \$1,470.71 to the town of Plainville's general fund from allocated fiscal year 2017 funds.

Food Service Report

September 12, 2017

Food Service Goals

- 1. Maintain the current School Lunch Participation rate
- 2. Continue to increase School Breakfast Participation in an effort to reach the state challenge of 25% participation.
- 3. Search for new methods to address the growing problem of negative balances in School Food Service.

Lunch Participation

- 15-16 Student School Lunch Participation – 62.25%
- 16-17 School Lunch Participation-63.65%
- The student lunch participation increased 1.4% in spite of a price increase.

Breakfast Participation

- 15/16 Student Breakfast Participation Rate - 10.65%
- 16/17 Student Breakfast Participation Rate-13.53%
- The student breakfast rate increased by 2.88%.

Negative Lunch Balances

- 90% of the schools in the country are experiencing growing food service debt.
- The USDA wants districts to set their own policy on how to collect debt.
- In Plainville we provide breakfast and lunch and/or milk to every child that comes through the serving line.
- Negative debt is paid off by school district to the food service program yearly.
- In accordance with district policy negative balance notifications are emailed or mailed to parents.

Highlights from the 2016-2017 School Year

- Student Council students served lunch on Fridays
- Farm Fresh food was delivered weekly
- We experienced great breakfast and lunch participation
- Food serve staff provides friendly service.
- A New kitchen layout and equipment in Jackson School.

Lunch Committee



More counter space



New tables



New milk cooler



JOB SPECIFICATIONS

TITLE: *Curriculum Team Member*

QUALIFICATIONS:

- *Member of Plainville Public School teaching staff*
- *Teacher with Professional Teaching Status preferred*
- *DESE Early Childhood, Elementary or Special Education Certification*
- *Working knowledge of and ability to apply MA curriculum frameworks*
- *Willingness to participate in all curriculum-related tasks*
- *Willingness to assist others in meeting curriculum goals*

REPORTS TO: *Administrator assigned to co-lead each curriculum team*

JOB GOAL: *Work in partnership with the assigned curriculum co-coordinators and curriculum team members to complete all tasks related to the coordination of curriculum work in the Plainville Public Schools in alignment with MA curriculum frameworks and/or national frameworks*

PERFORMANCE RESPONSIBILITIES:

1. *Attend or lead curriculum committee meetings**
2. *Communicate updates and solicit information from grade-level team members*
3. *Provide feedback to curriculum team leaders on materials, programs, etc.*
4. *In conjunction with grade-level or content area colleagues identify grade-level curriculum expectations*
5. *In conjunction with grade-level or content area colleagues develop, update and communicate curriculum maps and assessments aligned with the MA curriculum frameworks and/or national frameworks*
6. *Submit SMART goals (if applicable) to appropriate administrator and maintain interim data, summative data and actions steps throughout the year (see appropriate co-curriculum coordinator for support, if needed)*
7. *Meet on a monthly basis with co-curriculum coordinator to discuss status of curriculum maps*

SERVICE PERIOD: *Two-year appointment by Superintendent of Schools*

COMPENSATION: *Per Teacher Contract*

****In the event that a grade-level curriculum team member is unable to attend a curriculum meeting he/she will make every effort to see that another member of the grade-level team attends.***

Approved: September 12, 2017

JOB SPECIFICATIONS

TITLE: *Grade/Teacher Liaison, K-6 (one per grade and one special educator and one specialist per building)*

QUALIFICATIONS:

- *Teacher with Professional Teacher Status*
- *Knowledgeable and current with regard to state and district mandates and initiatives*
- *Knowledgeable and current in interdisciplinary curriculum, effective instruction and performance-based assessment (summative and formative)*
- *Effective communication skills*
- *Proven organizational skills*
- *Ability to facilitate within and across curriculum areas*
- *Resource person to grade level or department teammates*

REPORTS TO: *Principal*

JOB GOAL: *Work in partnership with the Building Principal to coordinate curriculum, instruction and assessment practices; to assist in matters related to budgeting and equipment purchases; and to foster communication between and among the grade level/department members and administration.*

PERFORMANCE RESPONSIBILITIES:

GENERAL:

- *Serve as a liaison between grade or department members and the building principal*
- *Serve on the building's Instructional Leadership Team*
- *Serve on screening/interview committees for respective grade/department*

CURRICULUM:

- *Evaluate new materials*
- *Orient staff members to new curriculum documents*
- *Monitor curriculum maps for alignment with state and/or district expectations for learning*
- *Serve on "Learning Walk" teams with other teachers, when needed*

MEETINGS:

- *Attend monthly planning meetings and, if necessary, up to 4 additional meetings per year*

- *Plan weekly grade-level meetings which will focus on:*
 - *Instructional best practice*
 - *Curriculum*
 - *Assessment*
 - *Resources, materials, supplies, etc.*
 - *Short and long-term grade/department or school and district goals*
 - *Policies and procedures*
 - *Data analysis and strategic planning*
 - *Identifying and utilizing strategies to improve student performance*
 - *Other relevant matters*
- *Provide the principal and grade or department members with an agenda for weekly grade/department meetings, and also a set of notes that accurately describes all matters discussed, actions taken and questions in need of consideration*

INSTRUCTIONAL MATERIALS AND EQUIPMENT:

- *Assist administration in collecting budget requests*
- *Assist in preparing instructional equipment purchases*
- *Recommend the purchase of instructional materials for the library/media center that supports grade/area/department*

MISCELLANEOUS:

- *Articulate, facilitate and coordinate grade-level/department activities*
- *Promote and maintain good morale; close rapport, high interest and cooperation through relationships with staff*
- *Disseminate information/research on current trends*
- *Remain knowledgeable with best use of technology (software and hardware) with the assistance of the technology department*
- *Coordinate roles, (for example, field trip coordinator to grade-level/department team members) as necessary and inform building principal*
- *Maintain event calendar for respective grade/departments and share with office staff*
- *Participate in required leadership training activities*

**TERMS OF
EMPLOYMENT:**

- *The stipend for the Grade/Teacher Liaison shall be set in accordance with the contract between the Plainville School Committee and the Plainville Education Association*
- *Grade/Teacher Liaison shall be selected by the grade level/team members and shall serve a one (1)-year term.*



PLAINVILLE PUBLIC SCHOOLS

68 MESSENGER STREET
PLAINVILLE, MASSACHUSETTS
02762

Caron B. Ketchum
School Business Administrator

Telephone: (508) 699-1323
Fax: (508) 699-1302
Email: cketchum@plainville.k12.ma.us

Date: September 13, 2017

To: Plainville School Committee
Plainville Finance Committee

From: David P. Raiche, Superintendent
CBK Caron Ketchum, School Business Administrator

Re: FY17 Revolving Accounts Summary

Attached are copies of the budget sheets for the Plainville Public Schools' Revolving Accounts which consist of: Pre-School, Facilities-BICO Rent, Use of Facilities-After School Rental, Facilities Usage (Ch. 40) with BICO Rollover, Gift Account, Before/Afterschool Enrichment and Summer School .

All accounts reflect activity through June 30, 2017.

Revolving Account	Comment
Fund # 2003-Integrated Pre-School	This account consists of preschool tuition payments and was budgeted to cover 47% of preschool teacher salaries in FY17. Fees for preschool tuition are evaluated each year and remained the same for FY17. Actual tuition received was lower than the FY17 budget, but was covered by other budget savings. An adjustment was made to keep this account at approximately \$30,000 to cover the additional preschool class in FY18.
Fund #2002-Facilities -BICO Rent	This account reflects the current fiscal year rental income from BICO-approximately \$8,300 per month. An allocation based on square footage for gas and electricity usage is charged to this account to cover the cost of the portable classrooms and general use by BICO students. Additionally, any maintenance as well as cleaning supplies and labor are paid from this account. On 7/1/2017, the remaining balance of \$57,547.69 was rolled over into Fund #2007- Facilities Usage (Ch. 40) for general facility maintenance.

Revolving Account	Comment
Fund #2006- Use of Facilities- After School Rental	This account is for "After School" rental of both school buildings. The facilities clerk's salary, custodian overtime, maintenance, utilities and supplies for the common areas in both school buildings are paid from this account. During this quarter, the account also paid for a new volleyball net for Wood school, pavers for the front wall of Jackson school, tree removal behind Jackson school and plant mulch for the entire district.
Fund #2007-Facilities Usage (Ch. 40)- BICO Rollover	This account includes the rollover amount of \$72,953.08 from FY16 BICO rental income and is used for the upkeep of buildings & grounds throughout the school district. During this quarter, five new security cameras were installed in Jackson school to cover the parking area and back of the school as well as the 1 st floor foyer and hallway.
Fund #2907-Gift Account	Money is gifted to individual schools by local businesses and each principal makes purchases according to gift specifications.
Fund #2004-Summer School (FY2017)	The remainder in this account will be applied to the cost of Summer 2017 Learning Academy since the Learning Academy did not run during the Summer of 2014, 2015 or 2016.
Fund #2009-Before and After School Enrichment	This account consists of fees for students enrolled in the Before/After School Enrichment program and covers a portion of the program coordinator and instructor stipends.

Attachments

Fund # 2003
Integrated Preschool
FY2016/2017

Date		Funds Rec'd	Funds Spent	Balance
7/1/2016	Balance Forward			16,942.20
8/16/2016	BS#1704-Refund	-154.20		16,788.00
9/15/2016	Dep#2	4,876.60		21,664.60
10/2/2016	Dep#3	3,442.00		25,106.60
10/26/2016	Dep#4	3,509.30		28,615.90
11/7/2016	PR#9		5,275.54	23,340.36
11/17/2016	Dep#5	4,396.30		27,736.66
12/8/2016	Dep#6	1,883.00		29,619.66
12/15/2016	PR#12		5,275.54	24,344.12
12/22/2016	Dep#7	3,129.50		27,473.62
12/27/2016	PR#13		5,275.54	22,198.08
1/11/2017	PR#14		2,465.69	19,732.39
1/19/2017	Dep#8	4,947.00		24,679.39
1/30/2017	PR#15		2,465.69	22,213.70
2/14/2017	PR#16		2,465.69	19,748.01
2/15/2017	Dep#9	5,091.40		24,839.41
2/22/2017	PR#17		2,465.69	22,373.72
3/9/2017	Dep#10	2,751.00		25,124.72
3/9/2017	PR#18		2,465.69	22,659.03
3/27/2017	PR#19		5,275.54	17,383.49
3/29/2017	Dep#11	4,177.70		21,561.19
4/14/2017	Dep#12	3,105.40		24,666.59
4/17/2017	PR#20		5,275.54	19,391.05
5/1/2017	PR#21		5,275.54	14,115.51
5/1/2017	PR#22		5,275.54	8,839.97
5/3/2017	Dep#13	3,304.70		12,144.67
5/18/2017	Dep#14	2,530.90		14,675.57
5/25/2017	Dep#15	2,961.00		17,636.57
6/6/2017	Dep#16	1,789.80		19,426.37
6/15/2017	Dep#17	713.80		20,140.17
6/28/2017	Dep#1	4,545.20		24,685.37
6/30/2017	Reclass #5		-5,275.54	29,960.91
		57,000.40	43,981.69	

Fund #2002
Facilities BICO Rent
2016/2017

Date		Funds Rec'd	Funds Spent	Expense B/G	Balance
7/1/2016	Balance Forward				0.00
7/18/2016	Dep#1322	12,750.00			12,750.00
8/1/2016	Dep#1323	1,265.63			14,015.63
9/7/2016	Dep#1331	8,312.50			22,328.13
10/3/2016	Dep#1339	8,312.50			30,640.63
10/31/2016	Dep#1349	8,312.50			38,953.13
11/15/2016	BS#1727 (Lowe's)		32.62		38,920.51
11/21/2016	BS#1729 (Lowe's)		251.59		38,668.92
11/29/2016	BS#1731 (Faille)		1,650.00		37,018.92
12/6/2016	Dep#1355	8,312.50			45,331.42
12/19/2016	BS#1736		960.00		53,643.92
12/27/2016	Dep#1376	8,312.50			52,683.92
1/10/2017	BS#1740 (Lowe's)		68.23		52,615.69
2/3/2017	Dep#1392	8,312.50			60,928.19
2/17/2017	BS#1750 (Faille)		1,105.00		59,823.19
3/8/2017	Dep#1414	8,312.50			68,135.69
3/27/2017	Dep#1423	8,312.50			76,448.19
4/25/2017	Reclass #2 Custodial Supplies		2,000.00		74,448.19
5/1/2017	Dep#1450	8,312.50			82,760.69
5/2/2017	Reclass #2 Custodial Labor		10,200.00		72,560.69
5/30/2017	Dep#1460	8,312.50			80,873.19
6/6/2017	Reclass #4 (Gas usage)		11,166.40		69,706.79
6/6/2017	Reclass #4 (electric usage)		12,159.10		57,547.69
	TOTALS	97,140.63	39,592.94		

Fund # 2006
Use of Facilities
FY2016/2017

Date	Transac	Vendor	B/G	Funds Rec'd	Funds Spent	Balance
7/1/2016	Balance Forward					30,115.22
7/18/2016	Dep#1321	KLC Rent		722.89		30,838.11
7/18/2016	Dep#1320	Rec Dept Rent		352.00		31,190.11
7/26/2016	BS#1700	WB Mason			316.62	30,873.49
7/28/2016	PR#1				678.77	30,194.72
7/28/2016	PR#2				837.17	29,357.55
8/2/2016	Dep#1324	Honey Badgers Rent		800.00		30,157.55
8/8/2016	Dep#1325	Honey Badgers Rent		200.00		30,357.55
8/8/2016	Dep#1327	Adult Volleyball		596.00		30,953.55
8/11/2016	PR#3				672.43	30,281.12
8/11/2016	Dep#1328	Rec Dept Rent		396.00		30,677.12
8/17/2016	Dep#1329	New Beginnings Rent		2,162.50		32,839.62
8/2/2106	BS#1685	HELP (moved from FY16)			195.00	32,644.62
8/30/2016	BS#1707	Schooldude.com			1,335.00	31,309.62
9/1/2016	PR#4				793.86	30,515.76
9/1/2016	Dep#1330	New Beginnings Rent		1,730.00		32,245.76
9/13/2016	PR#5				943.84	31,301.92
9/22/2016	Dep#1336	Rec Dept Rent		660.00		31,961.92
9/22/2016	Dep#1337	SWISH Bball		66.00		32,027.92
12/15/2016	Dep#1337 void			-66.00		31,961.92
9/22/2016	PR#6				859.63	31,102.29
9/27/2016	Dep#1338	Honey Badgers Rent		350.00		31,452.29
9/27/2016	BS#1714	WB Mason (ink)			74.08	31,378.21
10/4/2016	Dep#1341	New Beginnings Rent		1,730.00		33,108.21
10/4/2016	PR#7				840.24	32,267.97
10/20/2016	Dep#1344	Rec Dept Rent		308.00		32,575.97
10/20/2016	Dep#1343	KLC Rent		1,412.46		33,988.43
10/20/2016	Dep#1345	Adult Volleyball		447.00		34,435.43
10/21/2016	PR#8				810.70	33,624.73
10/25/2016	Dep#1346	New Beginnings Rent		1,730.00		35,354.73
10/28/2016	Dep#1348	Honey Badgers Rent		650.00		36,004.73
11/7/2016	PR#9				893.54	35,111.19
11/8/2016	Dep#1350	North Soccer		339.00		35,450.19
11/17/2016	Dep#1351	New Beginnings Rent		1,730.00		37,180.19
11/17/2016	Dep#1353	KLC Rent		1,187.39		38,367.58
11/21/2016	BS#1729	Lowes			47.47	38,320.11
11/22/2016	PR#10				1,483.12	36,836.99
11/29/2016	BS#1731	WB Mason Ice melt			561.05	36,275.94
12/1/2016	PR#11				1,581.39	34,694.55
12/6/2016	Dep#1356	Honey Badgers Rent		1,000.00		35,694.55
12/6/2016	Dep#1357	KPBA Rent		653.50		36,348.05

Fund # 2006
Use of Facilities
FY2016/2017

12/8/2016	Dep#1359	Rec Dept Rent		352.00		36,700.05
12/12/2016	Dep#1360	CCD Rent		216.00		36,916.05
12/12/2016	Dep#1361	Everyday PE		350.00		37,266.05
12/12/2016	Dep#1362	Elizabeth Court		44.00		37,310.05
12/15/2016	Dep#1363	SWISH Bball		66.00		37,376.05
12/15/2016	PR#12				2,098.45	35,277.60
12/19/2016	Dep#1365	SMSH Rent		200.00		35,477.60
12/19/2016	Dep#1366	SWISH Bball		858.00		36,335.60
12/19/2016	Dep#1367	Adult Volleyball		447.00		36,782.60
12/19/2016	Dep#1368	North Soccer		150.00		36,932.60
12/20/2016	Dep#1369	KLC Rent		1,095.22		38,027.82
12/22/2016	Dep#1371	Rec Dept Rent		352.00		38,379.82
12/27/2016	Dep#1372	Honey Badgers Rent		150.00		38,529.82
12/27/2016	Dep#1373	CCD Rent		208.00		38,737.82
12/27/2016	Dep#1374	CYO Rent		541.20		39,279.02
12/27/2016	Dep#1375	KPBA Rent		3,308.00		42,587.02
12/27/2016	PR#13				1,938.13	40,648.89
12/29/2016	Dep#1377	SMSH Rent		200.00		40,848.89
1/9/2017	Dep#1379	New Beginnings Rent		2,162.50		43,011.39
1/9/2017	Dep#1380	New Beginnings Rent		1,730.00		44,741.39
1/11/2017	PR#14				514.03	44,227.36
1/23/2017	Dep#1387	KLC Rent		1,141.05		45,368.41
1/24/2017	BS#1743	Lowes			55.67	45,312.74
1/30/2017	PR#15				2,017.78	43,294.96
2/3/2017	Dep#1391	KPBA Rent		3,685.00		46,979.96
2/3/2017	BS#1746	Faille			3,165.00	43,814.96
2/3/2017	BS#1746	Janitors Emporium			598.00	43,216.96
2/3/2017	BS#1746	School Health			560.45	42,656.51
2/10/2017	BS#1748	Lowes			127.95	42,528.56
2/6/2017	Dep#1395	Adult Volleyball		342.00		42,870.56
2/6/2017	Dep#1394	North Soccer		150.00		43,020.56
2/8/2017	Dep#1396	SMSH Rent		1,100.00		44,120.56
2/14/2017	Dep#1399	Adult Volleyball		596.00		44,716.56
2/14/2017	Dep#1400	KLC Rent		1,055.33		45,771.89
2/14/2017	PR#16				2,037.24	43,734.65
2/16/2017	Dep#1403	Rec Dept Rent		1,156.00		44,890.65
2/21/2017	Dep#1404	SMSH Rent		1,000.00		45,890.65
2/23/2017	PR#17				2,019.04	43,871.61
2/27/2017	Dep#1405	New Beginnings Rent		1,297.50		45,169.11
2/27/2017	Dep#1406	KPBA Rent		2,684.00		47,853.11
2/28/2017	Dep# 1407	CYO Rent		913.00		48,766.11
2/28/2017	Dep#1408	CYO Rent		144.00		48,910.11
3/8/2017	Dep#1412	CYO Rent		176.00		49,086.11
3/8/2017	Dep#1413	CYO Rent		224.00		49,310.11

Fund # 2006
Use of Facilities
FY2016/2017

3/8/2017	Dep#1411	SMSH Rent		400.00		49,710.11
3/8/2017	PR#18				2,039.16	47,670.95
2/17/2017	BS#1750	Faille			1,105.00	46,565.95
2/17/2017	BS#1750	MacGill (cabinets			1,425.00	45,140.95
3/9/2017	Dep#1416	Rec Dept Rent		1,942.00		47,082.95
3/13/2017	Dep#1417	KLC Rent		945.29		48,028.24
3/17/2017	Dep#1418	SWISH Bball		830.00		48,858.24
3/20/2017	BS#1755	Lowes			75.76	48,782.48
3/22/2017	Dep#1419	Badminton Rent		22.00		48,804.48
3/22/2017	Dep#1420	Adult Volleyball		596.00		49,400.48
3/23/2017	Dep#1421	KPBA Rent		4,960.00		54,360.48
3/27/2017	Dep#1422	New Beginnings Rent		1,772.00		56,132.48
3/27/2017	PR#19				1,684.00	54,448.48
3/31/2017	BS#1762	Lowes			164.71	54,925.77
4/5/2017	Dep#1429	CYO Rent		120.00		54,568.48
4/5/2017	Dep#1430	CYO Rent		330.00		54,898.48
4/5/2017	Dep#1431	PAL Rent		192.00		55,090.48
4/11/2017	Dep#1432	Rec Dept Rent		1,528.50		56,454.27
4/11/2017	Dep#1434	SMSH Rent		650.00		57,104.27
4/11/2017	Dep#1435	SMSH Rent		350.00		57,454.27
4/17/2017	PR#20				1,360.63	56,093.64
4/17/2017	Dep#1348	KLC Rent		1,405.04		57,498.68
4/24/2017	Dep#1440	New Beginnings Rent(Dep#1451)		1,730.00		59,228.68
4/24/2017	Reclass #2				6,000.00	53,228.68
4/25/2017	Dep#1441	Honey Badgers Rent		450.00		53,678.68
5/1/2017	Dep#1442	SMSH Rent		300.00		53,978.68
5/1/2017	Dep#1443	PAL Rent		620.50		54,599.18
5/1/2017	Dep#1444	Adult Volleyball		99.00		54,698.18
5/1/2017	Dep#1448	Rec Dept Rent		396.00		55,094.18
5/1/2017	BS#1767	Osborne			1,980.00	53,114.18
5/2/2017	PR#21				1,220.57	51,893.61
5/2/2017	PR#22				853.55	51,040.06
5/2/2017	Dep#1449	CYO Rent		33.00		51,073.06
5/3/2017	Dep#1453	KPBA Rent		741.50		51,814.56
5/16/2017	Dep#1456	CCD Rent		288.00		52,102.56
5/18/2017	PR#23				909.64	51,192.92
5/18/2017	Dep#1458	KLC Rent		884.08		52,077.00
5/15/2017	BS#1770	Sportsmans			2,514.00	49,563.00
5/15/2017	BS#1770	TD Verocchi			1,823.10	47,739.90
5/15/2017	BS#1770	Destito			3,300.00	44,439.90
6/1/2017	PR#24				830.23	43,609.67
6/13/2017	Dep#1463	KLC Rent		1,017.24		44,626.91
6/13/2017	Dep#1464	SMSH Rent		300.00		44,926.91
6/13/2017	Dep#1465	Honey Badgers Rent		675.00		45,601.91

FY2016/2017[illegible]

2016/2017

60,773.55

Fund #2907
Gift Account
2016/2017

Date		Funds Rec'd	Funds Spent	Balance
7/1/2016	Balance Forward			25,165.91
8/30/2016	BS#1707 (Robin)		16.97	25,148.94
9/20/2016	Dep # 1333 (Baystate Recycling: June 2016)	50.50		25,199.44
9/20/2016	Dep # 1334 (Baystate Recycling: July 2016)	32.00		25,231.44
9/27/2016	BS#1714 (Robin-chorus gift acct)		29.97	25,201.47
10/6/2016	Dep # 1342 (Baystate Recycling: august 2016)	32.75		25,234.22
10/11/2016	BS#1718 (June Miller) AWJ		91.72	25,142.50
10/11/2016	BS#1718 (Lowe's)-garden		32.90	25,109.60
10/25/2016	BS#1721 (Randy LaRosa) BHW		13.58	25,096.02
10/25/2016	BS#1721 (Nicole Cannella) AWJ		360.00	24,736.02
11/1/2016	BS#1722 (Robin Roberts Pratt) BHW		62.63	24,673.39
11/8/2016	BS#1725 (Randy LaRosa) BHW		12.57	24,660.82
11/8/2016	BS#1725 (WB Mason) AWJ		82.28	24,578.54
11/21/2016	BS#1729 (Charles Sherwin-BHW)		962.95	23,615.59
12/1/2016	Dep # 1354 (Baystate Recycling: September 2016)	35.25		23,650.84
12/1/2016	BS#1731 (WB Mason-AWJ) (Music Box-BHW)		227.07	23,423.77
12/15/2016	Dep # 1364 (Baystate Recycling - October 2016)	39.50		23,463.27
12/19/2016	BS#1736 (Kristyn Moore)		179.00	23,284.27
12/20/2016	BS#1738 (Christopher Carson-pianist)		150.00	23,134.27
1/4/2017	Dep#1378 Coat Drive Donation	365.00		23,499.27
1/11/2017	Dep#1381 (Lifetouch)-J	1,445.00		24,944.27
1/11/2017	Dep#1382 (Lifetouch)-W	1,427.00		26,371.27
1/11/2017	Dep#1383 (Baystate Recycling November 2016)	33.25		26,404.52
1/12/2017	BS#1738 (WB Mason)-J		51.48	26,353.04
1/12/2017	BS#1740 (Ockers)-W		791.00	25,562.04
1/12/2017	BS#2003 (Laurel Peter)		219.26	25,342.78
1/23/2017	Adjustment(Returned Check - Alicea Trudel)	-10.00		25,332.78
1/26/2017	Dep#1389 (Exxon Mobil) -J	500.00		25,832.78
1/27/2017	BS#1744 (Laurel Peter)		145.74	25,687.04
2/15/2017	Dep#1401 (Baystate Recycling December 2016)	38.50		25,725.54
2/3/2017	BS#1746 (Pratt, Deblasio)		110.45	25,615.09
2/10/2017	BS#1748 (Mason, Oriental Trading)		157.24	25,457.85
3/2/2017	Dep#1410 (Baystate Recycling January 2017)	32.75		25,490.60
2/17/2017	BS#1750 Kate Campbell		73.02	25,417.58
2/17/2017	BS#1750 (Robin Roberts Pratt) BHW		100.00	25,317.58
3/3/2017	BS#1753 (Charles Cassidy) BHW		90.00	25,227.58
3/3/2017	BS#1755 (Windows on Wildlife)AWJ		350.00	24,877.58
3/15/2017	BS#1758 (Esson-BHW aprons tower garden)		300.00	24,577.58
3/15/2017	BS#1759 (Kate Campbell-AWJ)		62.33	24,515.25
4/11/2017	BS#1764 (WB Mason)		173.93	24,341.32
4/11/2017	BS#1764 (Osborne)		476.00	23,865.32
3/29/2017	Dep# 1425 (Baystate Recycling-February 2017)	31.50		23,896.82
4/19/2017	Dep #1439 (JuJu B's Special Olympics-Wood)	125.00		24,021.82
4/25/2017	BS#1766 (S. Whitaker)		9.95	24,011.87
5/10/2017	Dep# 1455 (Baystate Recycling-March 2017)	30.00		24,041.87
5/5/2017	BS#1767 (D.Almeida)		15.00	24,026.87
5/5/2017	BS#1767 (Kate Campbell)		31.02	23,995.85
5/5/2017	BS#1768 (WB Mason) Baystate account		99.99	23,895.86
5/5/2017	BS#1769 (Grace Lin) BHW		2,600.00	21,295.86
5/15/2017	BS#1770 (Peter Tileston) BHW		200.00	21,095.86
5/23/2017	BS#1771 (Graphic Images) BHW		4,201.00	16,894.86
6/14/2017	Dep# 1469 (Baystate Recycling-April 2017)	50.00		16,944.86
6/14/2017	Dep# 1470 (Stop & Shop A+ Rewards) AWJ	2,042.17		18,987.03
6/14/2017	Dep# 1471 (Stop & Shop A+ Rewards) BHW	1,999.81		20,986.84
6/15/2017	BS#1774 (B.Scott)		84.10	20,902.74
6/15/2017	BS#1774 (J. Deblasio)		56.84	20,845.90
6/19/2017	BS#1779 (Kate Campbell)		71.56	20,774.34
6/23/2017	BS#1780 (Holmes)		75.00	20,699.34
	Total	8,299.98	12,766.55	

1

Date		Funds Rec'd	Funds Spent	Balance
7/1/2016	Carryover			652.34
	Total	0.00	0.00	

[illegible]

7/7/2017



PLAINVILLE PUBLIC SCHOOLS

68 MESSENGER STREET
PLAINVILLE, MASSACHUSETTS
02762

David P. Raiche
Superintendent of Schools

Telephone: (508) 699-1300
Fax: (508) 699-1302
Email: draiche@plainville.k12.ma.us

Date: September 21, 2017

To: Plainville School Committee
Plainville Finance Committee

From: David P. Raiche, Superintendent
Caron Ketchum, School Business Administrator

Re: FY17 Budget Update (June 2017)

Attached is the Group Budget Listing, reflecting activity through **June 30, 2017.**

The ending balance of **\$1,470.70**, identified on page 6, is the amount returned to the Town of Plainville's General Fund from the School's Operating Budget after the original budget of \$8,814,876 was reduced by \$65,000 to fund the recently approved Special Education Reserve Fund. The final budget for FY2017 is \$8,749,876.

Below is the commentary on budget variances greater than \$5,000.

Category	Line	Comment
2210 School Building Leadership	Salaries/ Principal Clerical	The salary for the Wood security assistant/receptionist was budgeted 100% in security. The overage is due the actual Wood receptionist salary split between administration and security. This overage is 50% offset by the under budget amount in Wood School Salary/Security Assistant. The additional overage was due to the impact of the new secretary contract.
	Supplies (W)	This overage reflects the purchase of additional student workspace furniture for the second floor of Wood School. This overage was fully offset by the under budget amount in Wood School salaries.

Category	Line	Comment
2305 Teaching- Regular Ed	Salaries/K & Reg Ed J & W	The under budget amount reflects the replacement hires of retirements and resignations which occurred after the budget was approved.
2310 Teaching SpEd/Resource	Salaries/Preschool Teachers	This account is covered by the Preschool Tuition revolving account. The overage is due the decision not to use the revolving account in order to cover the additional .5 Preschool teacher and .5 Paraprofessional needed in FY18.
2330 Salaries/Support Staff, Misc	Salaries/SpEd Para-J	This overage is due to the need for an additional paraprofessional in Jackson school after the budget was approved. It was partially offset by the additional Special Education grant.
	Salaries/Sub SpEd Paras (W)	This account is over budget due to the need for additional substitute coverage to cover two maternity leaves.
	Cont Serv/SpEd	This account was under budget due the two Special Education grants received after the budget was approved.
2355 Salaries Substitutes/ Professional Development	Subs/Prof Conferences-Reg Ed	This account is under budget due to a lower need for substitutes to cover teachers attending professional conferences.
2340 Media Specialist	Salary/Media Specialist	This account is under budget because the budgeted position for an Integrated Technology Specialist was not hired in FY17.
2357 Professional Development	Inservice/ Professional Development	This account is funded according to the anticipated needs for staff professional development. This year the cost of Professional Development consultants was below budget.

Category	Line	Comment
2451 Instructional Technology	IT Classroom/Hardware	The overage in this account is due to the purchase of classroom Clear Touch monitors in FY17 to cover the town required reduction in the FY18 budget. These purchases were fully offset by the under budget amount in Salary Media.
	IT Instr Software/Supplies	This account is under budget since the student licenses were not purchased in FY17.
2720 Guidance	Cont Serv/Reg Ed Test W	This account is under budget due to the double count of software testing costs. This was corrected in the FY18 budget.
4230 Maintenance of Equipment	Contracted Services	The overage in this account is due to the many district improvements such as the Jackson Learning Commons' carpeting and furniture and the Jackson cafeteria's sound system and motorized screen which were initiated in anticipation of reduction in the FY18 budget. These improvements were fully offset by the under budget in Professional Development and Technology Supplies.

Attachment: Group budget Listing
Fiscal Year: 2016-2017

Plainville Public Schools

Group Budget Listing

Fiscal Year: 2016-2017

From Date: 7/1/2016

To Date: 7/31/2017

☐ Subtotal by Collapse Mask
 ☒ Include pre encumbrance
 ☐ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.1110.3.0200	Stipends	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00%
01.1110.4.0200	Contracted Service	\$3,890.00	\$4,756.89	\$4,756.89	(\$866.89)	\$4,000.00	(\$4,866.89)	-125.11%
01.1110.5.0200	Misc. Supplies	\$156.00	\$295.18	\$295.18	(\$139.18)	\$0.00	(\$139.18)	-89.22%
01.1110.6.0200	Other Expenses	\$2,537.00	\$2,721.35	\$2,721.35	(\$184.35)	\$0.00	(\$184.35)	-7.27%
	Func: School Committee - 1110	\$9,083.00	\$10,273.42	\$10,273.42	(\$1,190.42)	\$4,000.00	(\$5,190.42)	-57.14%
01.1210.1.0200	Salary/Superintendent	\$163,683.00	\$163,683.00	\$163,683.00	\$0.00	\$0.00	\$0.00	0.00%
01.1210.2.0200	Salary/Supt. Admin. Assistant	\$67,721.00	\$67,721.00	\$67,721.00	\$0.00	\$0.00	\$0.00	0.00%
01.1210.4.0200	Contracted Services	\$15,070.00	\$18,046.29	\$18,046.29	(\$2,976.29)	\$0.00	(\$2,976.29)	-19.75%
01.1210.5.0200	Supplies	\$2,400.00	\$1,323.37	\$1,076.63	\$1,076.63	\$0.00	\$1,076.63	44.86%
01.1210.6.0200	Other Expenses	\$7,650.00	\$6,077.20	\$6,077.20	\$1,572.80	\$0.00	\$1,572.80	20.56%
	Func: Superintendent - 1210	\$256,524.00	\$256,850.86	\$256,850.86	(\$326.86)	\$0.00	(\$326.86)	-0.13%
01.1410.1.0200	Salary/School Business Adminis	\$78,300.00	\$78,300.02	\$78,300.02	(\$0.02)	\$0.00	(\$0.02)	0.00%
01.1410.2.0200	Salary/Business Services Assis	\$25,378.00	\$22,931.88	\$22,931.88	\$2,446.12	\$0.00	\$2,446.12	9.64%
01.1410.4.0200	Contracted Services/Audit	\$3,900.00	\$4,102.00	\$4,102.00	(\$202.00)	\$0.00	(\$202.00)	-5.18%
01.1410.5.0200	Supplies	\$250.00	\$1,028.12	\$1,028.12	(\$778.12)	\$0.00	(\$778.12)	-311.25%
01.1410.6.0200	Other Expenses	\$660.00	\$524.86	\$524.86	\$135.14	\$0.00	\$135.14	20.48%
	Func: Finance & Administrative Services - 1410	\$108,488.00	\$106,886.88	\$106,886.88	\$1,601.12	\$0.00	\$1,601.12	1.48%
01.1430.4.0200	Legal Expenses for School Comm	\$4,500.00	\$2,057.51	\$2,057.51	\$2,442.49	\$0.00	\$2,442.49	54.28%
	Func: Legal Services - 1430	\$4,500.00	\$2,057.51	\$2,057.51	\$2,442.49	\$0.00	\$2,442.49	54.28%
01.1450.4.0400	Cont Serv/Technology	\$13,380.00	\$13,244.41	\$13,244.41	\$135.59	\$0.00	\$135.59	1.01%
01.1450.5.0400	Computer Hardware	\$650.00	\$1,860.12	\$1,860.12	(\$1,210.12)	\$0.00	(\$1,210.12)	-186.17%
01.1450.5.0670	Supplies/Adm Technology	\$720.00	\$430.69	\$430.69	\$289.31	\$0.00	\$289.31	40.18%
	Func: Information Management & Technology - 1450	\$14,750.00	\$15,535.22	\$15,535.22	(\$785.22)	\$0.00	(\$785.22)	-5.32%
01.2110.1.0200	Salary/Tech Admin	\$101,800.00	\$101,799.91	\$101,799.91	\$0.09	\$0.00	\$0.09	0.00%
01.2110.1.0510	Salary/SPED Admin	\$111,635.00	\$110,560.06	\$110,560.06	\$1,074.94	\$0.00	\$1,074.94	0.96%
01.2110.2.0510	Salary/SPED Clerical	\$26,965.00	\$31,825.84	\$31,825.84	(\$4,860.84)	\$0.00	(\$4,860.84)	-18.03%
01.2110.4.0510	Cont.Serv/SPED Program	\$5,000.00	\$2,381.01	\$2,381.01	\$2,618.99	\$0.00	\$2,618.99	52.38%
01.2110.5.0510	Supplies/SPED Admin	\$2,200.00	\$871.79	\$871.79	\$1,328.21	\$0.00	\$1,328.21	60.37%
01.2110.6.0200	Travel/Tech Admin	\$1,100.00	\$1,424.05	\$1,424.05	(\$324.05)	\$0.00	(\$324.05)	-29.46%
01.2110.6.0510	Other Expenses and SPED PAC	\$2,350.00	\$1,141.53	\$1,141.53	\$1,208.47	\$0.00	\$1,208.47	51.42%
	Func: Districtwide Academic Leadership - 2110	\$251,050.00	\$250,004.19	\$250,004.19	\$1,045.81	\$0.00	\$1,045.81	0.42%
01.2210.1.2200	Salary/Principal (U)	\$114,900.00	\$114,900.00	\$114,900.00	\$0.00	\$0.00	\$0.00	0.00%
01.2210.1.3200	Salary/Principal (W)	\$113,480.00	\$113,480.00	\$113,480.00	\$0.00	\$0.00	\$0.00	0.00%
01.2210.2.2200	Salary/Princ Clerical (U)	\$43,966.00	\$47,632.49	\$47,632.49	(\$3,666.49)	\$0.00	(\$3,666.49)	-8.34%
01.2210.2.3200	Salary/Princ Clerical (W)	\$27,632.00	\$41,348.34	\$41,348.34	(\$13,716.34)	\$0.00	(\$13,716.34)	-49.64%
01.2210.4.2200	Contracted Services (U)	\$250.00	\$100.00	\$100.00	\$150.00	\$0.00	\$150.00	60.00%
01.2210.4.3200	Contracted Services (W)	\$250.00	\$350.00	\$350.00	(\$100.00)	\$0.00	(\$100.00)	-40.00%
01.2210.5.2200	Supplies (U)	\$1,600.00	\$906.84	\$906.84	\$693.16	\$0.00	\$693.16	43.32%
01.2210.5.3200	Supplies (W)	\$1,025.00	\$771.34	\$771.34	\$253.66	\$9,866.00	(\$9,612.34)	-937.79%
01.2210.6.2200	Other Expenses (U)	\$1,069.00	\$789.49	\$789.49	\$279.51	\$0.00	\$279.51	26.15%
01.2210.6.2300	School Councils (U)	\$3,200.00	\$1,935.78	\$1,935.78	\$1,264.22	\$0.00	\$1,264.22	39.51%
01.2210.6.3200	Other Expenses (W)	\$3,104.00	\$2,426.31	\$2,426.31	\$677.69	\$0.00	\$677.69	21.83%
01.2210.6.3300	School Council (W)	\$2,560.00	\$2,651.25	\$2,651.25	(\$91.25)	\$0.00	(\$91.25)	-3.56%
	Func: School Building Leadership - 2210	\$313,036.00	\$327,291.84	\$327,291.84	(\$14,255.84)	\$9,866.00	(\$24,121.84)	-7.71%

Plainville Public Schools

Group Budget Listing

Fiscal Year: 2016-2017

From Date: 7/1/2016

To Date: 7/31/2017

- ☐ Subtotal by Collapse Mask
 ☒ Include pre encumbrance
 ☐ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range
- ☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.2250.3.0200	Salary/Tech Support	\$108,616.00	\$107,913.02	\$107,913.02	\$702.98	\$0.00	\$702.98	0.65%
01.2250.4.2400	Cont Serv/Jackson	\$10,960.00	\$9,747.25	\$9,747.25	\$1,212.75	\$0.00	\$1,212.75	11.07%
01.2250.4.3400	Cont Serv/Wood	\$7,900.00	\$6,447.25	\$6,447.25	\$1,452.75	\$0.00	\$1,452.75	18.39%
01.2250.5.0400	Computer Hardware-Technology	\$950.00	\$950.32	\$950.32	(\$0.32)	\$0.00	(\$0.32)	-0.03%
01.2250.5.0510	Computer Hardware-Sped	\$1,050.00	\$620.84	\$620.84	\$429.16	\$0.00	\$429.16	40.87%
01.2250.5.2001	Computer Hardware-Food Service	\$4,800.00	\$1,366.44	\$1,366.44	\$3,433.56	\$0.00	\$3,433.56	71.53%
01.2250.5.2400	Computer Expenses (U)	\$700.00	\$775.59	\$775.59	(\$75.59)	\$0.00	(\$75.59)	-10.80%
01.2250.5.3400	Computer Expenses (W)	\$700.00	\$698.88	\$698.88	\$1.12	\$0.00	\$1.12	0.16%
	Func: Building Technology - 2250	\$135,676.00	\$128,519.59	\$128,519.59	\$7,156.41	\$0.00	\$7,156.41	5.27%
01.2305.1.0120	Salaries/Kdg Teachers	\$382,919.00	\$377,326.61	\$377,326.61	\$5,592.39	\$0.00	\$5,592.39	1.46%
01.2305.1.2200	Salaries/Reg Ed Teachers (U)	\$1,271,032.00	\$1,296,171.59	\$1,296,171.59	(\$25,139.59)	\$0.00	(\$25,139.59)	-1.98%
01.2305.1.3200	Salary/Reg Ed Teachers (W)	\$1,287,119.00	\$1,237,868.71	\$1,237,868.71	\$49,250.29	\$0.00	\$49,250.29	3.83%
	Func: Teaching Regular Ed - 2305	\$2,941,070.00	\$2,911,366.91	\$2,911,366.91	\$29,703.09	\$0.00	\$29,703.09	1.01%
01.2310.1.2200	Salary/Reading Specialist (U)	\$69,096.00	\$69,022.85	\$69,022.85	\$73.15	\$0.00	\$73.15	0.11%
01.2310.1.2510	Salary/Sped Teachers (U)	\$209,190.00	\$209,682.56	\$209,682.56	(\$552.56)	\$0.00	(\$552.56)	-0.26%
01.2310.1.3510	Salary/Sped Teachers (W)	\$333,781.00	\$338,689.53	\$338,689.53	(\$4,908.53)	\$0.00	(\$4,908.53)	-1.47%
01.2310.1.4510	Salaries/Preschool Teachers	\$72,164.00	\$93,182.35	\$93,182.35	(\$21,018.35)	\$0.00	(\$21,018.35)	-29.13%
01.2310.1.5510	Salary/Summer Pre-School	\$25,361.00	\$25,473.00	\$25,473.00	(\$112.00)	\$0.00	(\$112.00)	-0.44%
	Func: Teaching SpEd/Resource - 2310	\$709,532.00	\$736,050.29	\$736,050.29	(\$26,518.29)	\$0.00	(\$26,518.29)	-3.74%
01.2315.1.2000	Salary/Instructional Coordinat	\$108,330.00	\$108,827.73	\$108,827.73	(\$497.73)	\$0.00	(\$497.73)	-0.46%
01.2315.1.3000	Salary/Instructional Coordinat	\$108,329.00	\$108,828.15	\$108,828.15	(\$499.15)	\$0.00	(\$499.15)	-0.46%
	Func: Instructional Coordinator - 2315	\$216,659.00	\$217,655.88	\$217,655.88	(\$996.88)	\$0.00	(\$996.88)	-0.46%
01.2320.1.2510	Salary/OT, Speech, PT (U)	\$130,265.00	\$130,764.52	\$130,764.52	(\$499.52)	\$0.00	(\$499.52)	-0.38%
01.2320.1.3510	Salary/OT, Speech, PT (W)	\$56,538.00	\$56,537.92	\$56,537.92	\$0.08	\$0.00	\$0.08	0.00%
01.2320.3.2510	Salaries/Assists S/LCOT/ABA	\$158,749.00	\$153,489.80	\$153,489.80	\$5,259.20	\$0.00	\$5,259.20	3.31%
01.2320.3.3510	Salaries/Assists S/LCOT/ABA	\$2,919.00	\$2,919.00	\$2,919.00	\$0.00	\$0.00	\$0.00	0.00%
01.2320.3.5510	Salaries/Summer SpEd Assist	\$6,053.00	\$5,587.20	\$5,587.20	\$465.80	\$0.00	\$465.80	7.70%
01.2320.4.5510	Cont Serv/SpEd Assistants Summ	\$2,444.00	\$1,342.86	\$1,342.86	\$1,101.14	\$0.00	\$1,101.14	45.05%
	Func: Medical/Therapeutic Services - 2320	\$356,968.00	\$350,641.30	\$350,641.30	\$6,326.70	\$0.00	\$6,326.70	1.77%
01.2325.3.0120	Salary/Substitutes-KDG	\$2,975.00	\$4,185.00	\$4,185.00	(\$1,210.00)	\$0.00	(\$1,210.00)	-40.67%
01.2325.3.0200	Salary/Substitutes - Reg Ed	\$48,600.00	\$53,075.48	\$53,075.48	(\$4,475.48)	\$0.00	(\$4,475.48)	-9.21%
01.2325.3.0510	Salary/Substitutes - SpEd	\$14,580.00	\$9,322.50	\$9,322.50	\$5,257.50	\$0.00	\$5,257.50	36.06%
	Func: Salaries/Substitutes - 2325	\$66,155.00	\$66,582.98	\$66,582.98	(\$427.98)	\$0.00	(\$427.98)	-0.65%
01.2330.3.0120	Salary/Instructional Paras (K)	\$103,741.00	\$99,401.83	\$99,401.83	\$4,339.17	\$0.00	\$4,339.17	4.18%
01.2330.3.0121	Salaries/Sub Instrl Para	\$2,850.00	\$4,280.00	\$4,280.00	(\$1,430.00)	\$0.00	(\$1,430.00)	-50.18%
01.2330.3.0400	Salary Media Para	\$22,229.00	\$21,988.56	\$21,988.56	\$240.44	\$0.00	\$240.44	1.08%
01.2330.3.2000	Salary/Title 1 Tutor	\$38,857.00	\$35,734.98	\$35,734.98	\$3,122.02	\$0.00	\$3,122.02	8.03%
01.2330.3.2200	Supervisory Paraprofessional (	\$25,380.00	\$24,681.13	\$24,681.13	\$698.87	\$0.00	\$698.87	2.75%
01.2330.3.2510	Salaries/SpEd Paras (U)	\$88,599.00	\$103,528.15	\$103,528.15	(\$14,929.15)	\$0.00	(\$14,929.15)	-16.85%
01.2330.3.2511	Salaries/Sub SpEd Paras (U)	\$5,775.00	\$7,367.50	\$7,367.50	(\$1,592.50)	\$0.00	(\$1,592.50)	-27.58%
01.2330.3.3000	Salary/Title 1 Tutor (W)	\$38,920.00	\$35,936.27	\$35,936.27	\$2,983.73	\$0.00	\$2,983.73	7.67%
01.2330.3.3200	Supervisory Paraprofessional (	\$12,690.00	\$12,522.75	\$12,522.75	\$167.25	\$0.00	\$167.25	1.32%
01.2330.3.3510	Salaries/SpEd Paras (W)	\$68,819.00	\$67,123.42	\$67,123.42	\$1,695.58	\$0.00	\$1,695.58	2.46%
01.2330.3.3511	Salaries/Sub SpEd Paras (W)	\$2,475.00	\$7,842.50	\$7,842.50	(\$5,367.50)	\$0.00	(\$5,367.50)	-216.87%
01.2330.3.5510	Salary/Summer School Paras	\$9,703.00	\$10,454.20	\$10,454.20	(\$751.20)	\$0.00	(\$751.20)	-7.74%

Plainville Public Schools

Group Budget Listing

Fiscal Year: 2016-2017

From Date: 7/1/2016

To Date: 7/31/2017

- ☐ Subtotal by Collapse Mask
 ☒ Include pre encumbrance
 ☐ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range
- ☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.2330.4.0130	Cont Serv/Enrichment	\$7,000.00	\$6,014.80	\$6,014.80	\$885.20	\$0.00	\$885.20	14.07%
01.2330.4.0510	Cont Serv/Sped	\$100,507.00	\$92,678.71	\$92,678.71	\$7,828.29	\$0.00	\$7,828.29	7.79%
01.2330.4.0710	Cont Serv/Tutor	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.2330.4.5510	Cont Serv/Summer School	\$3,596.00	\$2,816.01	\$2,816.01	\$778.99	\$0.00	\$778.99	21.67%
	Func: Salaries/Support Staff, Misc - 2330	\$533,140.00	\$532,370.81	\$532,370.81	\$769.19	\$0.00	\$769.19	0.14%
01.2340.1.0200	Salary/Media Specialist	\$135,819.00	\$82,046.90	\$82,046.90	\$53,772.10	\$0.00	\$53,772.10	39.59%
	Func: Media Specialist - 2340	\$135,819.00	\$82,046.90	\$82,046.90	\$53,772.10	\$0.00	\$53,772.10	39.59%
01.2355.3.0120	Sub/Prof Conference - Kdg	\$2,700.00	\$820.00	\$820.00	\$1,880.00	\$0.00	\$1,880.00	69.63%
01.2355.3.0200	Subs/Prof Conferences-Reg Ed	\$14,400.00	\$8,600.00	\$8,600.00	\$5,800.00	\$0.00	\$5,800.00	40.28%
01.2355.3.0510	Subs/Prof Conferences-SPED	\$3,150.00	\$1,120.00	\$1,120.00	\$2,030.00	\$0.00	\$2,030.00	64.44%
	Func: Salaries Substitutes/Professional Development - 2355	\$20,250.00	\$10,540.00	\$10,540.00	\$9,710.00	\$0.00	\$9,710.00	47.95%
01.2357.6.0202	Professional Dues-Admin	\$4,872.00	\$3,869.75	\$3,869.75	\$1,002.25	\$0.00	\$1,002.25	20.57%
01.2357.6.0203	Conf Reg/Prof Dev - Admin	\$32,675.00	\$21,680.97	\$21,680.97	\$10,994.03	\$0.00	\$10,994.03	33.65%
01.2357.6.0340	Inservice/Professional Develop	\$45,170.00	\$36,703.14	\$36,703.14	\$8,466.86	\$0.00	\$8,466.86	18.74%
01.2357.6.0403	Conf Reg - Technology	\$4,400.00	\$3,525.00	\$3,525.00	\$875.00	\$0.00	\$875.00	19.89%
01.2357.6.0410	Prof Dues/Subscriptions	\$6,750.00	\$6,749.00	\$6,749.00	\$1.00	\$0.00	\$1.00	0.01%
01.2357.6.0423	Conf Reg - Teachers	\$9,500.00	\$8,732.76	\$8,732.76	\$767.24	\$0.00	\$767.24	8.08%
01.2357.6.0460	Course Reimbursement	\$16,000.00	\$15,148.60	\$15,148.60	\$851.40	\$400.00	\$451.40	2.82%
01.2357.6.0510	Inservice SPED	\$1,000.00	\$24.00	\$24.00	\$976.00	\$0.00	\$976.00	97.60%
01.2357.6.0512	Professional Dues -SPED	\$434.00	\$275.00	\$275.00	\$159.00	\$0.00	\$159.00	36.64%
01.2357.6.0513	Conf Reg - SPED	\$3,500.00	\$3,322.98	\$3,322.98	\$177.02	\$0.00	\$177.02	5.06%
01.2357.6.0600	Professional Library	\$3,250.00	\$3,381.79	\$3,381.79	(\$131.79)	\$0.00	(\$131.79)	-4.06%
	Func: Professional Development - 2357	\$127,551.00	\$103,412.99	\$103,412.99	\$24,138.01	\$400.00	\$23,738.01	18.61%
01.2410.5.2030	Textbks/Materials Lang Arts J	\$2,200.00	\$2,381.33	\$2,381.33	(\$181.33)	\$0.00	(\$181.33)	-8.24%
01.2410.5.2040	Textbks/Materials Math J	\$2,000.00	\$3,281.00	\$3,281.00	(\$1,281.00)	\$0.00	(\$1,281.00)	-64.05%
01.2410.5.2070	Textbks/Materials Reading J	\$3,000.00	\$2,307.60	\$2,307.60	\$692.40	\$0.00	\$692.40	23.08%
01.2410.5.2080	Textbks/Materials Science J	\$4,000.00	\$4,494.07	\$4,494.07	(\$494.07)	\$0.00	(\$494.07)	-12.35%
01.2410.5.2090	Textbks/Materials Social Studi	\$200.00	\$110.00	\$110.00	\$90.00	\$0.00	\$90.00	45.00%
01.2410.5.3030	Textbks/Materials Lang Arts W	\$1,143.00	\$1,796.82	\$1,796.82	(\$653.82)	\$0.00	(\$653.82)	-57.20%
01.2410.5.3040	Textbks/Materials Math W	\$595.00	\$2,569.67	\$2,569.67	(\$1,974.67)	\$0.00	(\$1,974.67)	-331.88%
01.2410.5.3070	Textbks/Materials Reading W	\$700.00	\$717.52	\$717.52	(\$17.52)	\$0.00	(\$17.52)	-2.50%
01.2410.5.3080	Textbks/Materials Science W	\$500.00	\$795.92	\$795.92	(\$295.92)	\$0.00	(\$295.92)	-59.18%
01.2410.5.3090	Textbks/Materials Social Studi	\$2,058.00	\$935.55	\$935.55	\$1,122.45	\$0.00	\$1,122.45	54.54%
01.2410.5.3110	Textbks/Materials Health W	\$2,420.00	\$2,413.27	\$2,413.27	\$6.73	\$0.00	\$6.73	0.28%
	Func: Textbooks/Instr Materials - 2410	\$18,816.00	\$21,802.75	\$21,802.75	(\$2,986.75)	\$0.00	(\$2,986.75)	-15.87%
01.2415.4.2620	Cont Serv/AV Repair (J)	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.2415.4.3620	Cont Serv/AV Repair (W)	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.2415.5.2620	Library Supplies (J)	\$6,900.00	\$7,022.13	\$7,022.13	(\$122.13)	\$0.00	(\$122.13)	-1.77%
01.2415.5.2621	Library Periodicals J	\$275.00	\$266.09	\$266.09	\$8.91	\$0.00	\$8.91	3.24%
01.2415.5.2622	Library Instructional Material	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
01.2415.5.2623	Library Books J	\$3,600.00	\$4,027.45	\$4,027.45	(\$427.45)	\$0.00	(\$427.45)	-11.87%
01.2415.5.3620	Library Supplies (W)	\$3,750.00	\$3,715.21	\$3,715.21	\$34.79	\$0.00	\$34.79	0.93%
01.2415.5.3621	Library Periodicals W	\$425.00	\$395.95	\$395.95	\$29.05	\$0.00	\$29.05	6.84%
01.2415.5.3622	Library Instructional Material	\$300.00	\$52.89	\$52.89	\$247.11	\$0.00	\$247.11	82.37%
01.2415.5.3623	Library Books W	\$3,600.00	\$4,489.66	\$4,489.66	(\$889.66)	\$0.00	(\$889.66)	-24.71%
	Func: Other Instructional Materials (Library) - 2415	\$20,050.00	\$19,969.38	\$19,969.38	\$80.62	\$0.00	\$80.62	0.40%

Plainville Public Schools

Group Budget Listing

Fiscal Year: 2016-2017

From Date: 7/1/2016

To Date: 7/31/2017

- ☐ Subtotal by Collapse Mask
 ☒ Include pre encumbrance
 ☐ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range

Account Number

Description

GL Budget

Range To Date

YTD

Balance

Encumbrance

Budget Balance % Bud

01.2420.4.0510	Cont Serv/Sped Equip	\$856.00	\$712.25	\$712.25	\$143.75	\$0.00	\$143.75	16.79%
01.2420.4.2200	Cont Serv/Copy Machine (J)	\$11,180.00	\$12,097.25	\$12,097.25	(\$917.25)	\$0.00	(\$917.25)	-8.20%
01.2420.4.2620	Cont Serv/Instr Equip Repair (	\$750.00	\$575.00	\$575.00	\$175.00	\$0.00	\$175.00	23.33%
01.2420.4.3200	Cont Serv/Copy Machine (W)	\$14,348.00	\$9,619.68	\$9,619.68	\$4,728.32	\$0.00	\$4,728.32	32.95%
01.2420.4.3620	Cont Serv/Instr Equip Repair (	\$750.00	\$75.00	\$75.00	\$675.00	\$0.00	\$675.00	90.00%
01.2420.5.0120	Instr Equip - Kdg	\$1,000.00	\$450.00	\$450.00	\$550.00	\$0.00	\$550.00	55.00%
01.2420.5.0510	Instr Equip - SPED	\$2,300.00	\$1,768.39	\$1,768.39	\$531.61	\$0.00	\$531.61	23.11%
01.2420.5.2060	Instr Equip - (J)	\$1,500.00	\$1,324.95	\$1,324.95	\$175.05	\$0.00	\$175.05	11.67%
01.2420.5.3060	Instr Equip - (W)	\$1,500.00	\$1,758.49	\$1,758.49	(\$258.49)	\$0.00	(\$258.49)	-17.23%
	Func: Instructional Equipment - 2420	\$34,184.00	\$28,381.01	\$28,381.01	\$5,802.99	\$0.00	\$5,802.99	16.98%
01.2430.5.0120	Supplies/Kindergarten	\$1,575.00	\$2,864.83	\$2,864.83	(\$1,289.83)	\$0.00	(\$1,289.83)	-81.89%
01.2430.5.0130	Supplies/Enrichment	\$1,650.00	\$2,273.66	\$2,273.66	(\$623.66)	\$0.00	(\$623.66)	-37.80%
01.2430.5.0510	Supplies/Sped	\$3,500.00	\$1,191.98	\$1,191.98	\$2,308.02	\$0.00	\$2,308.02	65.94%
01.2430.5.2010	Supplies/General (J)	\$14,617.00	\$17,686.44	\$17,686.44	(\$3,069.44)	\$596.80	(\$3,666.24)	-25.08%
01.2430.5.2020	Supplies Art J	\$1,688.00	\$1,686.20	\$1,686.20	\$1.80	\$0.00	\$1.80	0.11%
01.2430.5.2030	Supplies Language Arts J	\$4,740.00	\$5,511.63	\$5,511.63	(\$771.63)	\$0.00	(\$771.63)	-16.28%
01.2430.5.2040	Supplies Math J	\$2,500.00	\$284.40	\$284.40	\$2,215.60	\$0.00	\$2,215.60	88.62%
01.2430.5.2050	Supplies/Music (J)	\$1,625.00	\$1,442.69	\$1,442.69	\$182.31	\$0.00	\$182.31	11.22%
01.2430.5.2060	Supplies PE J	\$500.00	\$699.58	\$699.58	(\$199.58)	\$0.00	(\$199.58)	-39.92%
01.2430.5.2070	Supplies Reading	\$4,975.00	\$5,108.79	\$5,108.79	(\$133.79)	\$0.00	(\$133.79)	-2.69%
01.2430.5.2080	Supplies Science J	\$500.00	\$296.81	\$296.81	\$203.19	\$0.00	\$203.19	40.64%
01.2430.5.2090	Supplies Social Studies J	\$280.00	\$0.00	\$0.00	\$280.00	\$0.00	\$280.00	100.00%
01.2430.5.2100	Supplies Handwriting J	\$300.00	\$1,516.42	\$1,516.42	(\$1,216.42)	\$71.00	(\$1,287.42)	-429.14%
01.2430.5.2150	Supplies Reading Teacher J	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.2430.5.2160	Supplies World Language J	\$450.00	\$67.74	\$67.74	\$382.26	\$0.00	\$382.26	84.95%
01.2430.5.3010	Supplies/General (W)	\$11,557.00	\$12,174.24	\$12,174.24	(\$617.24)	\$145.60	(\$762.84)	-6.60%
01.2430.5.3020	Supplies Art W	\$1,500.00	\$1,438.36	\$1,438.36	\$61.64	\$0.00	\$61.64	4.11%
01.2430.5.3030	Supplies Language Arts W	\$990.00	\$1,154.68	\$1,154.68	(\$164.68)	\$0.00	(\$164.68)	-16.63%
01.2430.5.3040	Supplies Math W	\$825.00	\$1,564.97	\$1,564.97	(\$739.97)	\$0.00	(\$739.97)	-89.69%
01.2430.5.3050	Supplies/Music (W)	\$500.00	\$383.99	\$383.99	\$116.01	\$0.00	\$116.01	23.20%
01.2430.5.3060	Supplies PE W	\$700.00	\$916.03	\$916.03	(\$216.03)	\$0.00	(\$216.03)	-30.86%
01.2430.5.3070	Supplies Reading W	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
01.2430.5.3080	Supplies Science W	\$8,500.00	\$10,179.09	\$10,179.09	(\$1,679.09)	\$0.00	(\$1,679.09)	-19.75%
01.2430.5.3090	Supplies Social Studies W	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00	\$488.00	100.00%
01.2430.5.3160	Supplies World Language W	\$300.00	\$262.97	\$262.97	\$37.03	\$0.00	\$37.03	12.34%
01.2430.5.4510	Supplies/Preschool	\$1,000.00	\$922.58	\$922.58	\$77.42	\$0.00	\$77.42	7.74%
	Func: General Supplies - 2430	\$66,060.00	\$69,628.08	\$69,628.08	(\$3,568.08)	\$813.40	(\$4,381.48)	-6.63%
01.2440.4.2140	Cont Serv/Field Trips (J)	\$4,000.00	\$3,932.20	\$3,932.20	\$67.80	\$0.00	\$67.80	1.70%
01.2440.4.3140	Cont Serv/Field Trips (W)	\$3,000.00	\$2,967.00	\$2,967.00	\$33.00	\$0.00	\$33.00	1.10%
01.2440.6.2510	Travel/ABA	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
	Func: Other Instructional Services - Field Trips - 2440	\$7,250.00	\$6,899.20	\$6,899.20	\$350.80	\$0.00	\$350.80	4.84%
01.2451.4.0200	IT Classroom/Hardware Cont Ser	\$16,500.00	\$19,490.03	\$19,490.03	(\$2,990.03)	\$0.00	(\$2,990.03)	-18.12%
01.2451.4.0510	IT Contr Serv/Sped	\$3,200.00	\$3,080.00	\$3,080.00	\$120.00	\$0.00	\$120.00	3.75%
01.2451.5.0200	IT Classroom/Hardware	\$226,280.00	\$284,754.57	\$284,754.57	(\$58,474.57)	\$475.00	(\$58,949.57)	-26.05%
01.2451.5.0400	IT Classroom/Supplies & Mater	\$10,000.00	\$14,289.27	\$14,289.27	(\$4,289.27)	\$0.00	(\$4,289.27)	-42.89%
	Func: Instructional Technology - 2451	\$255,980.00	\$321,613.87	\$321,613.87	(\$65,633.87)	\$475.00	(\$66,108.87)	-25.83%

Plainville Public Schools

Group Budget Listing

Fiscal Year: 2016-2017

From Date: 7/1/2016

To Date: 7/31/2017

☐ Subtotal by Collapse Mask
 ☒ Include pre encumbrance
 ☐ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.2453.4.0200	IT Media Cont Services	\$6,386.00	\$6,386.00	\$6,386.00	\$0.00	\$0.00	\$0.00	0.00%
01.2453.5.0400	IT Media Supplies	\$400.00	\$87.00	\$87.00	\$313.00	\$0.00	\$313.00	78.25%
01.2453.5.0510	IT Hardware/SpEd	\$2,000.00	\$4,358.02	\$4,358.02	(\$2,358.02)	\$0.00	(\$2,358.02)	-117.90%
	Func: Instructional Technology - 2453	\$8,786.00	\$10,831.02	\$10,831.02	(\$2,045.02)	\$0.00	(\$2,045.02)	-23.28%
01.2455.4.0200	IT Instruc Software/Cont Serv	\$61,580.00	\$62,363.97	\$62,363.97	(\$783.97)	\$0.00	(\$783.97)	-1.27%
01.2455.5.0400	IT Instr Software/Supplies	\$13,015.00	\$6,194.07	\$6,194.07	\$6,820.93	\$0.00	\$6,820.93	52.41%
01.2455.5.0510	IT Software/SpEd	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$0.00	\$0.00	0.00%
	Func: Instructional Technology - 2455	\$77,195.00	\$71,158.04	\$71,158.04	\$6,036.96	\$0.00	\$6,036.96	7.82%
01.2720.4.2200	Cont Serv/Reg Ed Test J	\$10,357.00	\$9,200.50	\$9,200.50	\$1,156.50	\$0.00	\$1,156.50	11.17%
01.2720.4.3200	Cont Serv/Reg Ed Test W	\$13,713.00	\$8,532.50	\$8,532.50	\$5,180.50	\$0.00	\$5,180.50	37.78%
01.2720.5.0120	Supplies-Testing/Kdg & PreSch	\$1,200.00	\$697.04	\$697.04	\$502.96	\$0.00	\$502.96	41.91%
01.2720.5.0510	Supplies-Testing/SpEd	\$2,500.00	\$2,280.60	\$2,280.60	\$219.40	\$0.00	\$219.40	8.78%
01.2720.5.2200	Testing supplies/Reg Ed J	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
01.2720.5.3200	Testing supplies/Reg Ed W	\$960.00	\$0.00	\$0.00	\$960.00	\$0.00	\$960.00	100.00%
	Func: Guidance - 2720	\$28,980.00	\$20,710.64	\$20,710.64	\$8,269.36	\$0.00	\$8,269.36	28.53%
01.2800.1.2510	Salary/Sch Psych (J)	\$84,720.00	\$84,944.42	\$84,944.42	(\$224.42)	\$0.00	(\$224.42)	-0.26%
01.2800.1.3510	Salary/Sch Psych (W)	\$68,138.00	\$68,137.94	\$68,137.94	\$0.06	\$0.00	\$0.06	0.00%
01.2800.4.0510	Cont Serv/SpEd Eval	\$4,500.00	\$4,580.25	\$4,580.25	(\$80.25)	\$0.00	(\$80.25)	-1.78%
01.2800.5.0510	Supplies	\$800.00	\$418.20	\$418.20	\$381.80	\$0.00	\$381.80	47.73%
	Func: Psychological Services - 2800	\$158,158.00	\$158,080.81	\$158,080.81	\$77.19	\$0.00	\$77.19	0.05%
01.3100.4.0200	Cont Serv/Census	\$3,400.00	\$880.00	\$880.00	\$2,520.00	\$0.00	\$2,520.00	74.12%
01.3100.5.0200	Supplies	\$500.00	\$501.60	\$501.60	(\$1.60)	\$0.00	(\$1.60)	-0.32%
	Func: Census - 3100	\$3,900.00	\$1,381.60	\$1,381.60	\$2,518.40	\$0.00	\$2,518.40	64.57%
01.3200.1.2200	Salary/Nurse(J)	\$60,276.00	\$58,578.58	\$58,578.58	\$1,697.42	\$0.00	\$1,697.42	2.82%
01.3200.1.3200	Salary/Nurse (W)	\$84,370.00	\$86,010.12	\$86,010.12	(\$1,640.12)	\$0.00	(\$1,640.12)	-1.94%
01.3200.4.0200	Cont Serv/School Doctor	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$0.00	0.00%
01.3200.5.0200	Supplies	\$1,600.00	\$1,295.64	\$1,295.64	\$304.36	\$0.00	\$304.36	19.02%
	Func: Health Services - 3200	\$147,346.00	\$146,984.34	\$146,984.34	\$361.66	\$0.00	\$361.66	0.25%
01.3300.4.0200	Cont Serv/Reg Ed Trans	\$384,220.00	\$380,236.07	\$380,236.07	\$3,983.93	\$0.00	\$3,983.93	1.04%
01.3300.4.0510	Cont Serv/SpEd Transportation	\$186,072.00	\$183,023.32	\$183,023.32	\$3,048.68	\$0.00	\$3,048.68	1.64%
	Func: Transportation - 3300	\$570,292.00	\$563,259.39	\$563,259.39	\$7,032.61	\$0.00	\$7,032.61	1.23%
01.3400.6.0200	Food Service-Other Expense	\$2,500.00	\$2,503.23	\$2,503.23	(\$3.23)	\$0.00	(\$3.23)	-0.13%
	Func: Food Services - 3400	\$2,500.00	\$2,503.23	\$2,503.23	(\$3.23)	\$0.00	(\$3.23)	-0.13%
01.3600.2.0200	Security Coordinator	\$4,414.00	\$4,424.19	\$4,424.19	(\$10.19)	\$0.00	(\$10.19)	-0.23%
01.3600.3.2300	Salary/Security Assistant (J)	\$8,800.00	\$9,582.06	\$9,582.06	(\$782.06)	\$0.00	(\$782.06)	-8.89%
01.3600.3.3300	Salary/Security Assistant (W)	\$15,451.00	\$9,090.63	\$9,090.63	\$6,360.37	\$0.00	\$6,360.37	41.16%
01.3600.5.0200	Supplies - Security	\$800.00	\$2,610.81	\$2,610.81	(\$1,810.81)	\$0.00	(\$1,810.81)	-226.35%
	Func: School Security - 3600	\$29,465.00	\$25,707.69	\$25,707.69	\$3,757.31	\$0.00	\$3,757.31	12.75%
01.4110.2.0200	Salaries/Clerical	\$4,414.00	\$4,424.19	\$4,424.19	(\$10.19)	\$0.00	(\$10.19)	-0.23%
01.4110.3.0200	Salary/Custodians	\$329,009.00	\$325,843.18	\$325,843.18	\$3,165.82	\$0.00	\$3,165.82	0.96%
01.4110.3.0800	Salary/Custodian Overtime	\$4,500.00	\$6,027.31	\$6,027.31	(\$1,527.31)	\$0.00	(\$1,527.31)	-33.94%
01.4110.3.0810	Salary/Custodian Summer Help	\$7,680.00	\$11,904.00	\$11,904.00	(\$4,224.00)	\$0.00	(\$4,224.00)	-55.00%

Plainville Public Schools

Group Budget Listing

Fiscal Year: 2016-2017

From Date: 7/1/2016

To Date: 7/31/2017

☐ Subtotal by Collapse Mask
 ☒ Include pre encumbrance
 ☐ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.4110.3.0820	Salary/Custodian Substitutes	\$3,744.00	\$2,784.00	\$2,784.00	\$960.00	\$0.00	\$960.00	25.64%
01.4110.3.0830	Clothing Allowance	\$4,700.00	\$3,187.97	\$3,187.97	\$1,512.03	\$0.00	\$1,512.03	32.17%
01.4110.5.0200	Custodial Supplies	\$15,000.00	\$15,056.80	\$15,056.80	(\$56.80)	\$0.00	(\$56.80)	-0.38%
	Func: Custodial Services - 4110	\$369,047.00	\$369,227.45	\$369,227.45	(\$180.45)	\$0.00	(\$180.45)	-0.05%
01.4120.4.0860	Utility/Gas	\$67,200.00	\$63,776.88	\$63,776.88	\$3,423.12	\$0.00	\$3,423.12	5.09%
	Func: Heat - 4120	\$67,200.00	\$63,776.88	\$63,776.88	\$3,423.12	\$0.00	\$3,423.12	5.09%
01.4130.4.0840	Utility/Water	\$1,888.00	\$2,313.05	\$2,313.05	(\$425.05)	\$0.00	(\$425.05)	-22.51%
01.4130.4.0850	Utility/Telephone	\$8,963.00	\$5,415.08	\$5,415.08	\$3,547.92	\$0.00	\$3,547.92	39.58%
01.4130.4.0870	Utility/Electricity	\$134,031.00	\$144,819.97	\$144,819.97	(\$10,788.97)	\$0.00	(\$10,788.97)	-8.05%
	Func: Utility Services - 4130	\$144,882.00	\$152,548.10	\$152,548.10	(\$7,666.10)	\$0.00	(\$7,666.10)	-5.29%
01.4220.5.0200	Supplies/Maintenance	\$22,100.00	\$24,166.77	\$24,166.77	(\$2,066.77)	\$0.00	(\$2,066.77)	-9.35%
	Func: Maintenance of Buildings - 4220	\$22,100.00	\$24,166.77	\$24,166.77	(\$2,066.77)	\$0.00	(\$2,066.77)	-9.35%
01.4225.4.0200	Maintenance of Alarms	\$975.00	\$770.79	\$770.79	\$204.21	\$0.00	\$204.21	20.94%
	Func: Building Security System - 4225	\$975.00	\$770.79	\$770.79	\$204.21	\$0.00	\$204.21	20.94%
01.4230.4.0200	Cont Serv/Equipment	\$85,716.00	\$90,164.76	\$90,164.76	(\$4,448.76)	\$29,345.18	(\$33,793.94)	-39.43%
01.4230.5.0200	Maintenance/Equipment	\$1,500.00	\$1,468.12	\$1,468.12	\$31.88	\$0.00	\$31.88	2.13%
01.4230.6.0200	Maintenance/Other Expenses	\$1,250.00	\$1,156.31	\$1,156.31	\$93.69	\$0.00	\$93.69	7.50%
	Func: Maintenance of Equipment - 4230	\$88,466.00	\$92,789.19	\$92,789.19	(\$4,323.19)	\$29,345.18	(\$33,668.37)	-38.06%
01.4300.4.0200	Extraordinary Maintenance	\$3,000.00	\$2,891.13	\$2,891.13	\$108.87	\$0.00	\$108.87	3.63%
	Func: Extraordinary Maintenance - 4300	\$3,000.00	\$2,891.13	\$2,891.13	\$108.87	\$0.00	\$108.87	3.63%
01.4400.4.0400	Communication Services	\$43,780.00	\$37,790.90	\$37,790.90	\$5,989.10	\$0.00	\$5,989.10	13.68%
	Func: undesignated - 4400	\$43,780.00	\$37,790.90	\$37,790.90	\$5,989.10	\$0.00	\$5,989.10	13.68%
01.9100.9.0510	Tuitions-MA Public Schools	\$25,000.00	\$24,999.80	\$24,999.80	\$0.20	\$0.00	\$0.20	0.00%
	Func: Tuitions-MA Public - 9100	\$25,000.00	\$24,999.80	\$24,999.80	\$0.20	\$0.00	\$0.20	0.00%
01.9300.9.0510	Tuition/Non-Public Schools	\$109,092.00	\$109,948.64	\$109,948.64	(\$856.64)	\$0.00	(\$856.64)	-0.79%
	Func: Tuitions - Non-Public Schools - 9300	\$109,092.00	\$109,948.64	\$109,948.64	(\$856.64)	\$0.00	(\$856.64)	-0.79%
01.9400.9.0510	Tuition-Collaboratives	\$247,121.00	\$247,597.45	\$247,597.45	(\$476.45)	\$0.00	(\$476.45)	-0.19%
	Func: Payments - Collaboratives - 9400	\$247,121.00	\$247,597.45	\$247,597.45	(\$476.45)	\$0.00	(\$476.45)	-0.19%
Grand Total:		\$8,749,876.00	\$8,703,505.72	\$8,703,505.72	\$46,370.28	\$44,899.58	\$1,470.70	0.02%

End of Report

School Committee **Attendance**-Regular/Executive Meetings

July 2016 – June 2017

DATE OF MEETING	NAME OF MEMBER ABSENT	REGULAR/EXECUTIVE MINUTES
August 9, 2016	No Meeting	
August 23, 2016	No Meeting	
September 13, 2016	All Present	R/E
September 27, 2016	All Present (SC Goals Meeting at 4 PM)	R
September 27, 2016	All Present	R/E
October 4, 2016	All Present	R/E
October 25, 2016	All Present	R/E
November 8, 2016	All Present	R/E
November 22, 2016	All Present	R/E
December 13, 2016	All Present	R/E
January 10, 2017	Javed Ikbali	R/E
January 24, 2017	All Present	R/E
February 14, 2017	All Present	R/E
February 28, 2017	Charlene McEntee	R/E
March 14, 2017	No Meeting	
March 28, 2017	All Present	R/E
April 11, 2017	All Present	R/E
April 25, 2017	All Present	R/E

Revised: September 12, 2017

DATE OF MEETING	NAME OF MEMBER ABSENT	REGULAR/EXECUTIVE MINUTES
May 9, 2017	Charlene McEntee	R/E
May 23, 2017	All Present	R/E
June 13, 2017	Javed Ikbali	R/E
June 27, 2017	All Present	R/E

School Committee Minutes Approved-Regular/Executive Meetings

July 2016 – June 2017

DATE OF MEETING	DATE MINUTES WERE APPROVED	REGULAR/EXECUTIVE MINUTES
August 9, 2016	Meeting was cancelled	
August 23, 2016	Meeting was cancelled	
September 13, 2016	September 27, 2016	R/E
September 27, 2016 (SC Goals Meeting)	October 4, 2016	R
September 27, 2016	October 4, 2016	R/E
October 4, 2016	October 25, 2016	R/E
October 25, 2016	November 8, 2016	R/E
November 8, 2016	November 22, 2016	R/E
November 22, 2016	December 13, 2016	R/E
December 13, 2016	January 10, 2017	R
January 10, 2017	January 24, 2017	R/E
January 24, 2017	February 14, 2017	R/E
February 14, 2017	February 28, 2017	R/E
February 28, 2017	March 28, 2017	R/E
March 14, 2017	NO MEETING WAS HELD	
March 28, 2017	April 11, 2017	R/E
April 11, 2017	April 25, 2017	R/E
April 25, 2017	May 9, 2017	R/E
May 9, 2017	May 23, 2017	R/E
May 23, 2017	June 13, 2017	R/E
June 13, 2017	June 27, 2017	R/E
June 27, 2017	September 12, 2017	R/E